

# Havasupai Tribe

## 2019 Annual Agency Profile

Accountant: Mr. Jim Usevitch  
480-635-3200

### General Information

#### Federally Recognized Tribal Statistical Areas

Havasupai Reservation, AZ

#### Service Consumption

1,021 Annual Unlinked Trips (UPT)

#### Service Supplied

50,749 Annual Vehicle Revenue Miles (VRM)

1,057 Annual Vehicle Revenue Hours (VRH)

#### Database Information

NTDID: 99298

Reporter Type: Tribal Reporter

### Financial Information

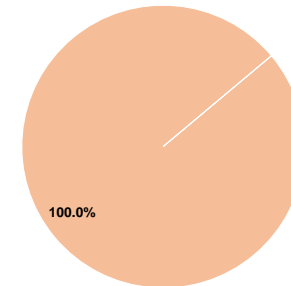
#### Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$41,258	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$41,258</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	2	-	\$41,258	\$0	\$0	1,021	50,749	1,057	5.3
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$41,258</b>	<b>\$0</b>	<b>\$0</b>	<b>1,021</b>	<b>50,749</b>	<b>1,057</b>	

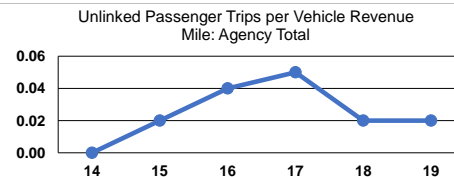
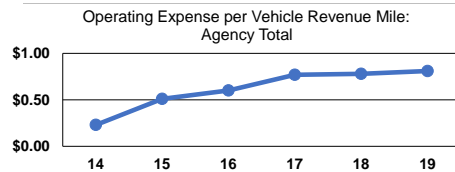
#### Performance Measures

##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.81	\$39.03
<b>Total</b>	<b>\$0.81</b>	<b>\$39.03</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.41	0.0	1.0
<b>Total</b>	<b>\$40.41</b>	<b>0.0</b>	<b>1.0</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.