https://www.westcovina.org/ 1444 W Garvey Ave. S West Covina, CA 91790

City of West Covina 2019 Annual Agency Profile

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General	I Information			Fi	nancial In	formation			
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended					Operating	Funding Sources	
Los Angeles-Long Beach-Anaheim, CA			re Revenues	\$52,123	3.8%				
1,736 Square Miles			Local Funds	\$1,327,685	96.2%				
12,150,996 Population		State Funds		\$0	0.0%				
2 Pop. Rank	k out of 498 UZAs		al Assistance	\$0	0.0%				
			Other Funds	\$0	0.0%				
		Total Operating I	Funds Expended	\$1,379,808	100.0%			3.8%	
Service Area Statistics									
16 Square Miles		Sources of Capital Funds Expended							
107,634 Population		Fare Revenues		\$0					
•			\$0						
Service Consumption		State Funds		\$0					
54,718 Annual Unlinked Trips (UPT)		Federa	\$0			96.2%			
			\$0						
Service Supplied		Total Capital I	Funds Expended	\$0					
225,279 Annual Ve	ehicle Revenue Miles (VRM)		1						
	ehicle Revenue Hours (VRH)								
Database Information									
NTDID: 90293									
Reporter Type: Reduced F	Reporter								
			Modal	Characteris	tics				
Operation Characteristics									
	Vehicles Opera								
	at Maximum Sei	at Maximum Service							
	Directly	Dunchesed	Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vahiala	
Node	Operated	Purchased	Expenses	Revenues	Funds	Unlinked Trips	Annual Venicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Ag in Years
Vode Demand Response	Operated	Transportation 4	\$457.021	\$12.469	so	13.458	60.810	6.358	in rears
Bus	-	4	\$787,263	\$39,654	\$0 \$0	41.260	164,469	11,602	5.
otal	-	8	\$1,244,284	\$52.123	\$0 \$0	54,718	225,279	17,960	4.
			÷-,	<i>••,•</i>		- ,	,	,	
Performance Measures								Service Effectiveness	
Servi		vice Efficiency							
		_ · ·	_			(Operating Expenses		
	Operating Expenses per		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
Node	Vehicle Revenue Mile	Vehicle	Revenue Hour			ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Demand Response	\$7.52				Demand Response Bus		\$33.96	0.2	2.
Bus Fotal	\$4.79 \$5.52		\$69.28			is Ital	\$19.08 \$22.74	0.3	3.
otai	\$0.0Z		ψ03.20				φ22.14	0.2	0.
Operating Expense per Ve		ed Passenger Trips per Vehicle Revenue Mile: Bus		Operating Expense per Vehicle Revenue Mile Demand Response		nue Mile:	Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response		
.00	0.40			\$8.00			0.30	Willo. Dell	
00	0.30			\$6.00				• • • • • • • • • • • • • • • • • • •	
	0.20			\$4.00			0.20		
aa	5.20			φ-4.00					
.00	0.10			\$2.00			0.10		

\$2.00

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Notes:

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^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

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