http://www.southpasadenaca.gov/index.aspx?page=104 1102 Oxley Street South Pasadena, CA 91030

## City of South Pasadena 2019 Annual Agency Profile

Census ZAs	Far I S Federal	of Operating Fun e Revenues .ocal Funds State Funds Assistance Other Funds	nds Expended \$5,079 \$416,205 \$0 \$0	1.2% 98.8%		ng Funding Sources	Capital Fund	ing Sources
ZAs	Federal	ocal Funds State Funds Assistance Other Funds	\$416,205 \$0	1.2% 98.8%				
ZAS	: Federal (	State Funds Assistance Other Funds	\$0	98.8%				
ZAS	Federal (	Assistance Other Funds						
ZAs	C	Other Funds	\$0	0.0%				
				0.0%		1.2%		
	Total Operating F		\$0	0.0%				
		unds Expended	\$421,284	100.0%				
	Sources	of Capital Fund	Is Expended					
			\$0	0.0%				
	l	ocal Funds	\$80,000	100.0%				
	:	State Funds	\$0	0.0%				
UPT)	Federal	Assistance	\$0	0.0%	98.8%		100.0%	
	(	Other Funds	\$0	0.0%				
	Total Capital F	unds Expended	\$80,000	100.0%				
e Miles (VRM)								
		Modal	Charactoris	tice				
		modal	onaracteris	103				
Vahialaa Onana	الدماد							
at Maximum Ser	rvice							
			_					
								Average Fleet Age
	Transportation							in Years
	-							4.8
5		\$421,284	\$5,079	\$80,000	10,788	35,287	4,220	
Service	e Efficiency						Service Effectiveness	
						Operating Expenses		
erating Expenses per	Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
Vehicle Revenue Mile	Vehicle I	Revenue Hour		N	lode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
\$11.94		\$90 83		D	emand Response	\$39.05	0.3	2.6
					otal	\$39.05	0.3	2.0
	at Maximum Services	(UPT) Federal Control Capital F e Miles (VRM) e Hours (VRH) Vehicles Operated at Maximum Service Directly Purchased breated Transportation 5 - 5 - 5 - Service Efficiency Vehicle Revenue Mile Vehicle F	Other Funds         Total Capital Funds Expended         Modal         Modal         Vehicles Operated at Maximum Service         Directly       Purchased       Operating         Service Efficiency         Service Efficiency         Operating Expenses per Vehicle Revenue Mile	Local Funds \$80,000 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$80,000 e Miles (VRM) e Hours (VRH) Modal Characteris Vehicles Operated at Maximum Service Directly Purchased Operating Fare Revenues 5 - \$421,284 \$5,079 5 - \$421,284 \$5,079 Service Efficiency Perating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour	Local Funds \$80,000 100.0% State Funds \$0 0.0% Other Funds \$0 0.0% Total Capital Funds Expended \$80,000 100.0% e Miles (VRM) e Hours (VRH) Modal Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare Capital berated Transportation Expenses Revenues Funds 5 - \$421,284 \$5,079 \$80,000 5 - \$421,284 \$5,079 \$80,000 Service Efficiency perating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour	Local Funds       \$80,000       100.0%         State Funds       \$0       0.0%         Federal Assistance       \$0       0.0%         Other Funds       \$0       0.0%         Total Capital Funds Expended       \$80,000       100.0%         e Miles (VRM)       Modal Characteristics         Vehicles Operated at Maximum Service       Modal Characteristics         Directly       Purchased       Operating Expenses       Revenues Revenues       Funds Unlinked Trips         5       -       \$421,284       \$5,079       \$80,000       10,788         5       -       \$421,284       \$5,079       \$80,000       10,788         5       -       \$421,284       \$5,079       \$80,000       10,788         5       -       \$421,284       \$5,079       \$80,000       10,788         5       -       \$421,284       \$5,079       \$80,000       10,788         5       -       \$421,284       \$5,079       \$80,000       10,788         5       -       \$421,284       \$5,079       \$80,000       10,788         Cervice Efficiency       Vehicle Revenue Mile       Vehicle Revenue Hour       Mode	Local Funds       \$80,000       100.0%         State Funds       \$0       0.0%         Other Funds       \$0       0.0%         Other Funds       \$0       0.0%         Total Capital Funds Expended       \$80,000       100.0%         e Miles (VRM)       Modal Characteristics         Modal Characteristics         Vehicles Operated at Maximum Service         Directly       Purchased       Operating       Fare Revenues       Capital       Annual       Annual Vehicle         5       -       \$421,284       \$5,079       \$80,000       10,788       35,287         5       -       \$421,284       \$5,079       \$80,000       10,788       35,287         Service Efficiency         Operating Expenses per Vehicle Revenue Mile       Operating Expenses per Vehicle Revenue Mile       Operating Expenses per Vehicle Revenue Mile       Mode       Passenger Trip	Local Funds       \$80,000       100.0%       Image: State Funds       \$0       0.0%         State Funds       \$0       0.0%       00%       00%       00%       00.0%         Other Funds       \$0       0.0%       0.0%       00.0%       00.0%       00.0%         Total Capital Funds Expended       \$80,000       100.0%       98.8%       100.0%         Modal Characteristics       Modal Characteristics         Vehicles Operated at Maximum Service       Expenses       Revenues       Funds       Annual       Annual Vehicle       Annual Vehicle         Directly       Purchased       Operating       Fare       Capital       Annual       Revenue Miles       Annual Vehicle         5       -       \$421,284       \$5,079       \$80,000       10.788       35,287       4,220         Service Efficiency       -       \$421,284       \$5,079       \$80,000       10,788       35,287       4,220         Service Efficiency       -       \$421,284       \$5,079       \$80,000       10,788       35,287       4,220         Service Efficiency       Service Effectiveness       Diperating Expenses per Vehicle Revenue Mile       Passenger Trip       Unlinked Trips per