http://www.palosverdes.com/pvtransit/ P.O. Box 2656 Palos Verdes Peninsula, CA 90274

Palos Verdes Peninsula Transit Authority

2019 Annual Agency Profile

General Information			Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources	Sources of Operating Funds Expended					Funding Sources		
Los Angeles-Long Beach-Anaheim, CA			re Revenues	\$303,057	13.6%					
1,736 Square Miles			Local Funds	\$1,918,298	86.4%					
12,150,996 Population			State Funds	\$0	0.0%					
2 Pop. Rank out of 498 UZAs		Feder	al Assistance	\$0	0.0%					
2 · •p			Other Funds	\$0	0.0%					
		Total Operating	Funds Expended	\$2,221,355	100.0%					
		Total Operating	Funds Expended	φΖ,ΖΖΤ,333	100.0 %					
Service Area Statistics								13.6%		
		•						13.0%		
22 Square Miles 64,272 Population		Sources of Capital Funds Expe								
		Fa	re Revenues	\$0						
			Local Funds	\$0			86.4%			
Service Consumption			State Funds	\$0						
155,504 Annual Unlinked Trips (UPT)		Federa	al Assistance	\$0						
			Other Funds	\$0						
Service Supplied		Total Capital	Funds Expended	\$0						
289.365 Annual Vehic	le Revenue Miles (VRM)									
	le Revenue Hours (VRH)									
	. ,									
Database Information										
NTDID: 90287										
Reporter Type: Reduced Rep	orter									
			Modal	Characteris	etice					
Operation Characteristics			mouu	onaracterit	51105					
Operation Characteristics										
	Vehicles Op									
	at Maximum	Service								
					Uses of					
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet A	
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year	
Demand Response - Taxi	-	6	\$50,506	\$17,183	\$0	2,826	8,089	436	C	
Bus	-	22	\$2,157,149	\$285,874	\$0	152,678	281,276	17,850	-	
Total	-	28	\$2,207,655	\$303,057	\$0	155,504	289,365	18,286		
Performance Measures										
	Ser	vice Efficiency						Service Effectiveness		
						0	perating Expenses			
	Operating Expenses p	oer Operating	g Expenses per			•	per Unlinked	Unlinked Trips per	Unlinked Trips p	
Mode	Vehicle Revenue M		Revenue Hour		м	ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Ho	
Demand Response - Taxi	\$6.		\$115.84			emand Response - Taxi		0.3	ennene nevenue no	
Bus	\$0. \$7.		\$120.85		Bu		\$17.87	0.5	8	
Total	\$7.		\$120.85			otal	\$14.13	0.5	8	
Iotai	φ7.		φ120.13		10	nai	φ14.20	0.5	c	
Operating Expense per Vehic	e Revenue Mile: Bus	Unlinked Passenger Trips	s nor Vahicla Rayonu	2	Operating Fig	pense per Vehicle Revenu	in Mile:	I Inlinkod Passangar	Trips per Vehicle Revenue	
Operating Expense per Vellic	o Revenue Mile. Dus	Mile: E				pense per venicie Reveni Demand Resp Taxi			and Resp Taxi	
0.00	0.80			\$8.00			0.40			
	0.60			\$6.00			0.30			
.00				\$4.00						
.00	0 40						0.20			
3.00 5.00 4.00	0.40									
.00 .00 .00	0.20			\$2.00			0.10			
		16 17	18	\$2.00 \$0.00	16	17 18	0.10 0.00	16 17	18 19	

Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.