

City of Tulare dba Tulare Intermodal Express

2019 Annual Agency Profile

Finance Director & Treasurer: Ms. Darlene Thompson
559-684-4255

General Information

Urbanized Area Statistics - 2010 Census

Visalia, CA
63 Square Miles
219,454 Population
162 Pop. Rank out of 498 UZAs

Service Consumption

1,361,794 Annual Passenger Miles (PMT)
310,495 Annual Unlinked Trips (UPT)
1,065 Average Weekday Unlinked Trips
581 Average Saturday Unlinked Trips
236 Average Sunday Unlinked Trips

Database Information

NTDID: 90244
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$445,294	13.1%
Local Funds	\$1,678,663	49.2%
State Funds	\$0	0.0%
Federal Assistance	\$1,286,961	37.7%

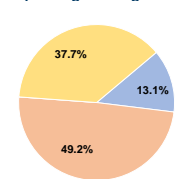
Total Operating Funds Expended \$3,410,918 100.0%

Sources of Capital Funds Expended

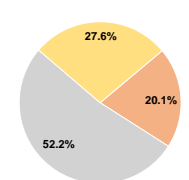
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$179,415	20.1%
State Funds	\$465,199	52.2%
Federal Assistance	\$246,022	27.6%

Total Capital Funds Expended \$890,636 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$125,410	3.7%
Materials and Supplies	\$305,532	9.0%
Purchased Transportation	\$2,703,954	79.3%
Other Operating Expenses	\$276,022	8.1%
Total Operating Expenses	\$3,410,918	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds		Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations		
Demand Response	-	3	\$522,786	\$193,985	\$0	\$0	\$716,771
Bus	-	7	\$0	\$0	\$169,413	\$4,452	\$173,865
Total	-	10	\$522,786	\$193,985	\$169,413	\$4,452	\$890,636

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$721,906	\$37,282	\$716,771	76,380	17,690	67,451	6,237	0.0	4	3	25.0%	7.5
Bus	\$2,689,012	\$232,797	\$173,865	1,285,414	292,805	562,428	30,594	0.0	10	7	30.0%	7.0
Total	\$3,410,918	\$270,079	\$890,636	1,361,794	310,495	629,879	36,831	0.0	14	10	28.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.70	\$115.75
Bus	\$4.78	\$87.89
Total	\$5.42	\$92.61

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.45	\$40.81	0.3	2.8
Bus	\$2.09	\$9.18	0.5	9.6
Total	\$2.50	\$10.99	0.5	8.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.