

General Information

Urbanized Area Statistics - 2010 Census

Kahului, HI
17 Square Miles
55,934 Population
463 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Hawaii Non-UZA

Service Consumption

19,280,718 Annual Passenger Miles (PMT)
2,084,376 Annual Unlinked Trips (UPT)
6,133 Average Weekday Unlinked Trips
4,963 Average Saturday Unlinked Trips
4,748 Average Sunday Unlinked Trips

Database Information

NTDID: 90241
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$2,371,168	12.2%
Local Funds	\$16,428,357	84.7%
State Funds	\$0	0.0%
Federal Assistance	\$592,409	3.1%

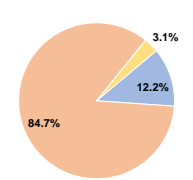
Total Operating Funds Expended **\$19,391,934** 100.0%

Sources of Capital Funds Expended

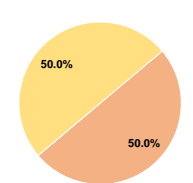
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,038,908	50.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,040,365	50.0%

Total Capital Funds Expended **\$2,079,273** 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$205,842	1.1%
Materials and Supplies	\$8,276	0.0%
Purchased Transportation	\$18,767,276	98.7%
Other Operating Expenses	\$29,368	0.2%
Total Operating Expenses	\$19,010,762	100.0%
Reconciling OE Cash Expenditures	\$381,172	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	7	\$0	\$0	\$0	\$0	\$0
Demand Response	-	52	\$403,485	\$0	\$0	\$0	\$403,485
Bus	-	13	\$1,675,788	\$0	\$0	\$0	\$1,675,788
Total	-	72	\$2,079,273	\$0	\$0	\$0	\$2,079,273

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,347,369	\$185,718	\$0	4,806,706	170,366	183,859	8,290	0.0	10	7	30.0%	0.0
Demand Response	\$9,553,933	\$107,131	\$403,485	2,137,618	281,780	1,126,791	72,606	0.0	77	52	32.5%	7.8
Bus	\$8,109,460	\$2,078,319	\$1,675,788	12,336,394	1,632,230	1,359,647	86,797	0.0	34	13	61.8%	6.7
Total	\$19,010,762	\$2,371,168	\$2,079,273	19,280,718	2,084,376	2,670,297	167,693	0.0	121	72	40.5%	

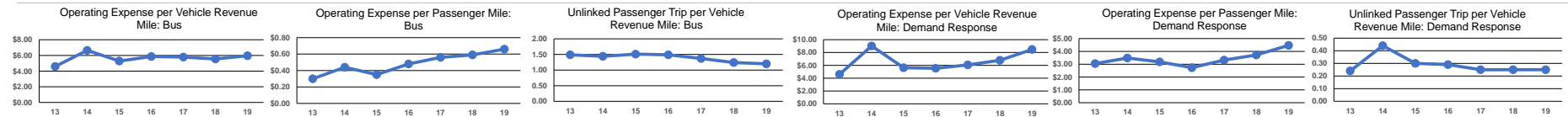
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$7.33	\$162.53
Demand Response	\$8.48	\$131.59
Bus	\$5.96	\$93.43
Total	\$7.12	\$113.37

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.28	\$7.91	0.9	20.6
Demand Response	\$4.47	\$33.91	0.3	3.9
Bus	\$0.66	\$4.97	1.2	18.8
Total	\$0.99	\$9.12	0.8	12.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.