

# California Vanpool Authority

2019 Annual Agency Profile

Executive Director: Ms. Georgina Cardenas  
(559) 852-2696

## General Information

### Urbanized Area Statistics - 2010 Census

Hanford, CA  
28 Square Miles  
87,941 Population  
333 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
See Below

### Service Consumption

121,788,224 Annual Passenger Miles (PMT)  
3,434,148 Annual Unlinked Trips (UPT)  
11,113 Average Weekday Unlinked Trips  
6,606 Average Saturday Unlinked Trips  
3,797 Average Sunday Unlinked Trips

### Database Information

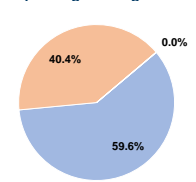
NTDID: 90230  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$10,774,197	59.6%
Local Funds	\$7,295,075	40.4%
State Funds	\$0	0.0%
Federal Assistance	\$8,351	0.0%
<b>Total Operating Funds Expended</b>	<b>\$18,077,623</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Source	Amount
Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$2,347,708	22.1%
Materials and Supplies	\$6,023,266	56.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,261,379	21.3%
<b>Total Operating Expenses</b>	<b>\$10,632,353</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$7,445,270	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

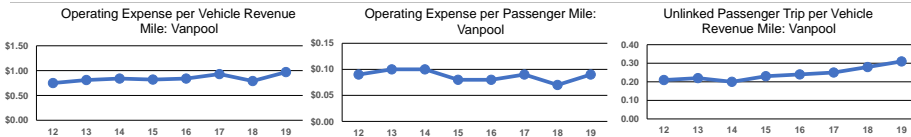
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Vanpool	783	-	\$0	\$0	\$0		\$0	\$0
<b>Total</b>	<b>783</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Vanpool	\$10,632,353	\$10,642,705	\$0	121,788,224	3,434,148	10,935,082	359,964	0.0	840	783	6.8%	5.3
<b>Total</b>	<b>\$10,632,353</b>	<b>\$10,642,705</b>	<b>\$0</b>	<b>121,788,224</b>	<b>3,434,148</b>	<b>10,935,082</b>	<b>359,964</b>	<b>0.0</b>	<b>840</b>	<b>783</b>	<b>6.8%</b>	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Vanpool	\$0.97	\$29.54	Vanpool	\$0.09	\$3.10	0.3
<b>Total</b>	<b>\$0.97</b>	<b>\$29.54</b>	<b>Total</b>	<b>\$0.09</b>	<b>\$3.10</b>	<b>0.3</b>



### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Other UZAs Served:** 238 Yuma, AZ-CA, 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 362 Madera, CA, 103 Oxnard, CA, 188 Salinas, CA, 79 Bakersfield, CA, 63 Fresno, CA, 235 Merced, CA, 471 Delano, CA, 394 Porterville, CA, 162 Visalia, CA, 246 Santa Maria, CA, 0 California Non-UZA, 22 Riverside-San Bernardino, CA, 102 Stockton, CA, 105 Modesto, CA, 111 Indio-Cathedral City, CA, 289 El Centro-Calexico, CA, 334 Tracy, CA, 342 Napa, CA, 345 Manteca, CA