

El Dorado County Transit Authority

2019 Annual Agency Profile

Executive Director: Mr. Matthew Mauk
(530) 642-5383

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 Square Miles
1,723,634 Population
28 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Area Statistics

1,551 Square Miles
147,200 Population

Service Consumption

6,288,871 Annual Passenger Miles (PMT)
399,537 Annual Unlinked Trips (UPT)
1,570 Average Weekday Unlinked Trips
142 Average Saturday Unlinked Trips
19 Average Sunday Unlinked Trips

Database Information

NTDID: 90229
Reporter Type: Full Reporter

Service Supplied

1,130,510 Annual Vehicle Revenue Miles (VRM)
54,634 Annual Vehicle Revenue Hours (VRH)
30 Vehicles Operated in Maximum Service (VOMS)
50 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$1,616,732	20.8%
Local Funds	\$5,004,175	64.3%
State Funds	\$398,811	5.1%
Federal Assistance	\$759,322	9.8%

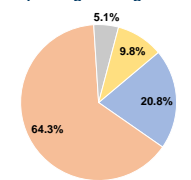
Total Operating Funds Expended \$7,779,040 100.0%

Sources of Capital Funds Expended

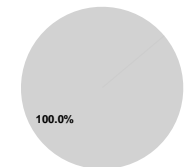
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,082,666	100.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$1,082,666 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$5,318,002	68.4%
Materials and Supplies	\$1,092,881	14.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,368,157	17.6%
Total Operating Expenses	\$7,779,040	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

	Directly	Purchased	Revenue	Systems and	Facilities and		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total
Commuter Bus	10	-	\$0	\$110,899	\$0	\$881,030	\$991,929
Demand Response	11	-	\$0	\$56,540	\$0	\$0	\$56,540
Bus	9	-	\$0	\$34,197	\$0	\$0	\$34,197
Total	30	-	\$0	\$201,636	\$0	\$881,030	\$1,082,666

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,771,847	\$822,564	\$991,929	4,310,937	148,879	279,322	9,159	0.0	16	10	37.5%	6.1
Demand Response	\$2,298,860	\$494,763	\$56,540	458,877	42,568	308,072	16,041	0.0	22	11	50.0%	6.0
Bus	\$3,708,333	\$177,096	\$34,197	1,519,057	208,090	543,116	29,434	0.0	12	9	25.0%	7.0
Total	\$7,779,040	\$1,494,423	\$1,082,666	6,288,871	399,537	1,130,510	54,634	0.0	50	30	40.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.34	\$193.45
Demand Response	\$7.46	\$143.31
Bus	\$6.83	\$125.99
Total	\$6.88	\$142.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.90	0.5	16.3
Demand Response	\$54.00	0.1	2.7
Bus	\$17.82	0.4	7.1
Total	\$19.47	0.4	7.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.