

Imperial County Transportation Commission

2019 Annual Agency Profile

Executive Director: Mr. Mark Baza
760-592-4494

General Information

Urbanized Area Statistics - 2010 Census
El Centro-Calexico, CA
30 Square Miles
107,672 Population
289 Pop. Rank out of 498 UZAs

Other UZAs Served
0 California Non-UZA

Service Consumption
8,484,112 Annual Passenger Miles (PMT)
783,339 Annual Unlinked Trips (UPT)
2,795 Average Weekday Unlinked Trips
1,099 Average Saturday Unlinked Trips
434 Average Sunday Unlinked Trips

Database Information
NTDID: 90226
Reporter Type: Full Reporter

Service Area Statistics
425 Square Miles
181,698 Population

Service Supplied
1,269,986 Annual Vehicle Revenue Miles (VRM)
61,100 Annual Vehicle Revenue Hours (VRH)
28 Vehicles Operated in Maximum Service (VOMS)
40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

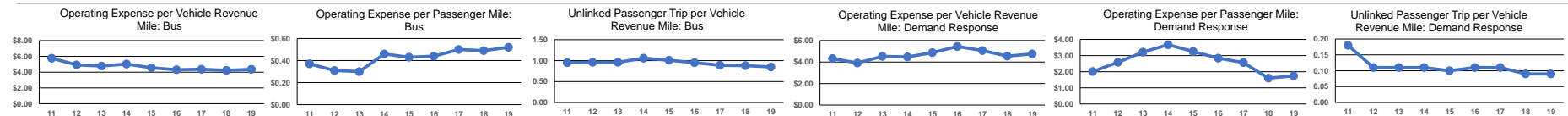
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	10	\$84,535	\$0	\$0	\$0	\$84,535
Bus	-	18	\$0	\$0	\$0	\$0	\$0
Total	-	28	\$84,535	\$0	\$0	\$0	\$84,535

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,865,751	\$109,126	\$84,535	1,072,641	35,461	391,726	17,088	0.0	13	10	23.1%	2.9
Bus	\$3,833,252	\$643,715	\$0	7,411,471	747,878	878,260	44,012	0.0	27	18	33.3%	4.5
Total	\$5,699,003	\$752,841	\$84,535	8,484,112	783,339	1,269,986	61,100	0.0	40	28	30.0%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.76	\$109.18	Demand Response	\$52.61	0.1
Bus	\$4.36	\$87.10	Bus	\$5.13	0.9
Total	\$4.49	\$93.27	Total	\$7.28	0.6



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$752,841	11.3%
Local Funds	\$0	0.0%
State Funds	\$2,650,470	39.7%
Federal Assistance	\$3,277,970	49.1%

Total Operating Funds Expended \$6,681,281 100.0%

Sources of Capital Funds Expended

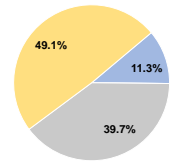
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$84,535	100.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$84,535 100.0%

Summary of Operating Expenses (OE)

Labor	\$205,660	3.6%
Materials and Supplies	\$3,017	0.1%
Purchased Transportation	\$5,461,524	95.8%
Other Operating Expenses	\$28,802	0.5%
Total Operating Expenses	\$5,699,003	100.0%
Reconciling OE Cash Expenditures	\$982,278	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

