

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
471 Square Miles
1,723,634 Population
28 Pop. Rank out of 498 UZAs

Service Consumption

3,782,009 Annual Passenger Miles (PMT)
405,179 Annual Unlinked Trips (UPT)
1,065 Average Weekday Unlinked Trips¹
571 Average Saturday Unlinked Trips¹
587 Average Sunday Unlinked Trips¹

Database Information

NTDID: 90223
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$14,898,643	71.2%
Local Funds	\$6,023,601	28.8%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

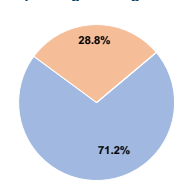
Total Operating Funds Expended \$20,922,244 100.0%

Sources of Capital Funds Expended

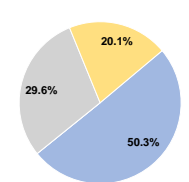
Source	Amount	Percentage
Fares and Directly Generated	\$728,346	50.3%
Local Funds	\$0	0.0%
State Funds	\$429,302	29.6%
Federal Assistance	\$290,418	20.1%

Total Capital Funds Expended \$1,448,066 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$12,798,439	61.9%
Materials and Supplies	\$2,397,960	11.6%
Purchased Transportation	\$2,998,598	14.5%
Other Operating Expenses	\$2,467,658	11.9%
Total Operating Expenses	\$20,662,655	100.0%
Reconciling OE Cash Expenditures	\$259,589	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total
	Operated	Transportation	Vehicles	Guideways	Stations		
Demand Response	85	17	\$220,472	\$225,940	\$998,654	\$3,000	\$1,448,066
Demand Response - Taxi	-	18	\$0	\$0	\$0	\$0	\$0
Total	85	35	\$220,472	\$225,940	\$998,654	\$3,000	\$1,448,066

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$17,852,756	\$1,536,554	\$1,448,066	3,261,452	336,068	2,998,290	206,508	0.0	147	102	30.6%	8.2
Demand Response - Taxi	\$2,809,899	\$339,924	\$0	520,557	69,111	463,477	23,619	0.0	18	18	0.0%	0.0
Total	\$20,662,655	\$1,876,478	\$1,448,066	3,782,009	405,179	3,461,767	230,127	0.0	165	120	27.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.95	\$86.45
Demand Response - Taxi	\$6.06	\$118.97
Total	\$5.97	\$89.79

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.47	\$53.12	0.1	1.6
Demand Response - Taxi	\$5.40	\$40.66	0.1	2.9
Total	\$5.46	\$51.00	0.1	1.8



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.