

Northern Arizona Intergovernmental Public Transportation Authority

2019 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Flagstaff, AZ
35 Square Miles
71,957 Population
384 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Arizona Non-UZA

Service Area Statistics

29 Square Miles
71,917 Population

Service Consumption

10,282,874 Annual Passenger Miles (PMT)
2,570,838 Annual Unlinked Trips (UPT)
8,629 Average Weekday Unlinked Trips
3,651 Average Saturday Unlinked Trips
3,080 Average Sunday Unlinked Trips

Database Information

NTDID: 90219
Reporter Type: Full Reporter

Service Supplied

1,177,242 Annual Vehicle Revenue Miles (VRM)
84,574 Annual Vehicle Revenue Hours (VRH)
36 Vehicles Operated in Maximum Service (VOMS)
44 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0
Bus	25	-	\$0	\$14,061	\$255,005	\$309,401	\$578,467
Vanpool	-	5	\$0	\$0	\$0	\$0	\$0
Total	31	5	\$0	\$14,061	\$255,005	\$309,401	\$578,467

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,030,246	\$102,665	\$0	99,506	19,765	87,112	6,564	0.0	8	6	25.0%	5.9
Bus	\$7,539,502	\$1,293,878	\$578,467	9,615,234	2,541,353	928,702	75,264	0.0	31	25	19.4%	5.9
Vanpool	\$55,928	\$52,135	\$0	568,134	9,720	161,428	2,746	0.0	5	5	0.0%	0.8
Total	\$8,625,676	\$1,448,678	\$578,467	10,282,874	2,570,838	1,177,242	84,574	0.0	44	36	18.2%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$11.83	\$156.95	Demand Response	\$10.35	\$52.12
Bus	\$8.12	\$100.17	Bus	\$0.78	\$2.97
Vanpool	\$0.35	\$20.37	Vanpool	\$0.10	\$5.75
Total	\$7.33	\$101.99	Total	\$0.84	\$3.36



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,564,010 18.1%
Local Funds \$4,496,329 51.9%
State Funds \$0 0.0%
Federal Assistance \$2,604,313 30.1%

Total Operating Funds Expended \$8,664,652 100.0%

Sources of Capital Funds Expended

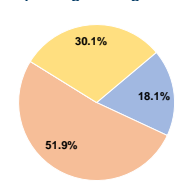
Fares and Directly Generated \$0 0.0%
Local Funds \$412,512 71.3%
State Funds \$0 0.0%
Federal Assistance \$165,955 28.7%

Total Capital Funds Expended \$578,467 100.0%

Summary of Operating Expenses (OE)

Labor \$6,208,302 72.0%
Materials and Supplies \$1,349,675 15.6%
Purchased Transportation \$37,159 0.4%
Other Operating Expenses \$1,030,540 11.9%
Total Operating Expenses \$8,625,676 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

