

General Information

Urbanized Area Statistics - 2010 Census
 Riverside-San Bernardino, CA
 545 Square Miles
 1,932,666 Population
 22 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 6,057,231 Annual Passenger Miles (PMT)
 160,360 Annual Unlinked Trips (UPT)
 596 Average Weekday Unlinked Trips
 57 Average Saturday Unlinked Trips
 46 Average Sunday Unlinked Trips

Database Information
 NTDID: 90218
 Reporter Type: Full Reporter

Service Area Statistics
 2,100 Square Miles
 1,900,000 Population

Service Supplied
 1,365,844 Annual Vehicle Revenue Miles (VRM)
 35,721 Annual Vehicle Revenue Hours (VRH)
 73 Vehicles Operated in Maximum Service (VOMS)
 75 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

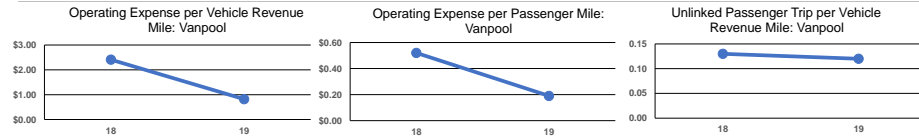
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	-	73	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	73	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$1,122,899	\$794,387	\$0	6,057,231	160,360	1,365,844	35,721	0.0	75	73	2.7%	0.8
Total	\$1,122,899	\$794,387	\$0	6,057,231	160,360	1,365,844	35,721	0.0	75	73	2.7%	0.8

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.82	\$31.44	Vanpool	\$0.19	\$7.00	0.1	4.5
Total	\$0.82	\$31.44	Total	\$0.19	\$7.00	0.1	4.5



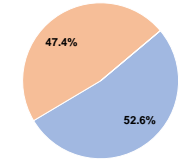
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
Other UZAs Served: 0 California Non-UZA, 2 Los Angeles-Long Beach-Anaheim, CA, 15 San Diego, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 87 Murrieta-Temecula-Menifee, CA, 111 Indio-Cathedral City, CA, 114 Victorville-Hesperia, CA, 205 Hemet, CA

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$794,387	52.6%
Local Funds	\$716,763	47.4%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Operating Funding Sources



Total Operating Funds Expended \$1,511,150 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$11,229	1.0%
Materials and Supplies	\$1,209	0.1%
Purchased Transportation	\$724,711	64.5%
Other Operating Expenses	\$385,750	34.4%
Total Operating Expenses	\$1,122,899	100.0%
Reconciling OE Cash Expenditures	\$388,251	
Purchased Transportation (Reported Separately)	\$0	