

# City of Redondo Beach dba Beach Cities Transit

2019 Annual Agency Profile

Transit Manager: Ms. Joyce Rooney  
#

## General Information

### Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 Square Miles  
12,150,996 Population  
2 Pop. Rank out of 498 UZAs

### Service Consumption

1,333,763 Annual Passenger Miles (PMT)  
367,087 Annual Unlinked Trips (UPT)  
1,270 Average Weekday Unlinked Trips  
494 Average Saturday Unlinked Trips  
338 Average Sunday Unlinked Trips

### Database Information

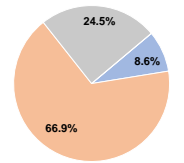
NTDID: 90214  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$329,572	8.6%
Local Funds	\$2,576,047	66.9%
State Funds	\$944,032	24.5%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,849,651</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Source	Amount
Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

Total Capital Funds Expended \$0

### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$649,993	16.9%
Materials and Supplies	\$519,394	13.5%
Purchased Transportation	\$2,183,392	56.7%
Other Operating Expenses	\$496,872	12.9%
<b>Total Operating Expenses</b>	<b>\$3,849,651</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	4	\$0	\$0	\$0		\$0	\$0
Bus	-	10	\$0	\$0	\$0		\$0	\$0
<b>Total</b>	<b>-</b>	<b>14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>	<b>\$0</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$602,581	\$12,334	\$0	61,458	13,669	61,701	6,864	0.0	6	4	33.3%	8.0
Bus	\$3,247,070	\$316,054	\$0	1,272,305	353,418	386,315	33,948	0.0	14	10	28.6%	6.8
<b>Total</b>	<b>\$3,849,651</b>	<b>\$328,388</b>	<b>\$0</b>	<b>1,333,763</b>	<b>367,087</b>	<b>448,016</b>	<b>40,812</b>	<b>0.0</b>	<b>20</b>	<b>14</b>	<b>30.0%</b>	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.77	\$87.79
Bus	\$8.41	\$95.65
<b>Total</b>	<b>\$8.59</b>	<b>\$94.33</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.80	\$44.08	0.2
Bus	\$2.55	\$9.19	0.9
<b>Total</b>	<b>\$2.89</b>	<b>\$10.49</b>	<b>0.8</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.