

General Information

Urbanized Area Statistics - 2010 Census

Petaluma, CA
21 Square Miles
64,078 Population
428 Pop. Rank out of 498 UZAs

Service Consumption

974,578 Annual Passenger Miles (PMT)
349,280 Annual Unlinked Trips (UPT)
1,280 Average Weekday Unlinked Trips
323 Average Saturday Unlinked Trips
194 Average Sunday Unlinked Trips

Database Information

NTDID: 90213
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$298,455	10.4%
Local Funds	\$495,145	17.2%
State Funds	\$1,873,088	65.2%
Federal Assistance	\$205,857	7.2%

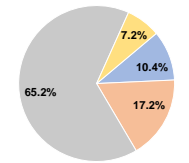
Total Operating Funds Expended \$2,872,545 100.0%

Sources of Capital Funds Expended

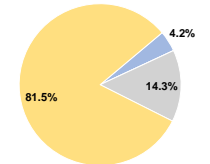
Source	Amount	Percentage
Fares and Directly Generated	\$2,544	4.2%
Local Funds	\$0	0.0%
State Funds	\$8,741	14.3%
Federal Assistance	\$49,635	81.5%

Total Capital Funds Expended \$60,920 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$413,531	14.4%
Materials and Supplies	\$369,115	12.9%
Purchased Transportation	\$1,660,300	57.9%
Other Operating Expenses	\$424,054	14.8%
Total Operating Expenses	\$2,867,000	100.0%
Reconciling OE Cash Expenditures	\$5,545	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0
Bus	-	9	\$0	\$14,671	\$0	\$46,249	\$60,920
Total	-	15	\$0	\$14,671	\$0	\$46,249	\$60,920

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$985,391	\$43,865	\$0	57,456	16,987	63,659	7,954	0.0	9	6	33.3%	5.4
Bus	\$1,881,609	\$209,196	\$60,920	917,122	332,293	240,543	19,639	0.0	14	9	35.7%	10.6
Total	\$2,867,000	\$253,061	\$60,920	974,578	349,280	304,202	27,593	0.0	23	15	34.8%	

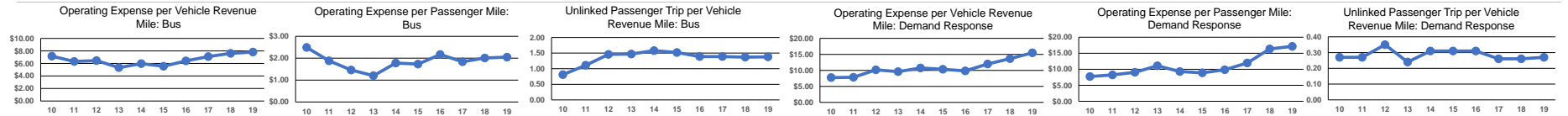
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.48	\$123.89
Bus	\$7.82	\$95.81
Total	\$9.42	\$103.90

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.15	\$58.01	0.3	2.1
Bus	\$2.05	\$5.66	1.4	16.9
Total	\$2.94	\$8.21	1.1	12.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.