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City of Turlock dba Turlock Transit 2019 Annual Agency Profile

Interim Development Services Director/City Engineer: Mr. Nathan Bray (209) 668-5599

| | | | General Infor | mation | | | | | | Financial I | nformatio | 1 |
|---|--|--|--------------------------------------|---|--|------------------------------------|--|-----------------------------------|---|---|--------------------------------|--|
| Urbanized Area Statistics - 2010 Census Turlock, CA 26 Square Miles 99,904 Population 300 Pop. Rank out of 498 UZAs | | Service Consumption 674,332 Annual Passenger Miles (PMT) 188,450 Annual Unlinked Trips (UPT) 699 Average Weekday Unlinked Trips 237 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips | | | Database Information NTDID: 90201 Reporter Type: Full Reporter | | | | Sources of Operatin Directly Generated Local Funds State Funds rederal Assistance | g Funds Expended \$264,322 \$59,959 \$1,407,319 \$1,112,083 | 9.3% 2.1% 49.5% 39.1% | Operating Funding 39.1% |
| | | 0,5 | werage Sunday On | linkeu mps | | | | Total Ope | ating Funds Expended | \$2,843,683 | 100.0% | |
| Service Area Statistics | | Service S | Supplied | | | | | | Sources of Capita | al Funds Expended | | |
| 22 Square Miles | | | enue Miles (VRM) enue Hours (VRH) | | | | Fares and | Directly Generated Local Funds | \$4,685 | 0.1% | 49.5% | |
| 87,867 Population | | | | A S) | | | State Funds | \$0 \$1,582,639 | | | | |
| | | | | n Maximum Service (or Maximum Service | | | | F | ederal Assistance | \$2,795,565 | 63.8% | |
| | | | Modal Charac | teristics | | | | Total C | apital Funds Expended | \$4,382,889 | 100.0% | Capital Funding Sou |
| | Vehicles O | perated | | | | | | | | \$ 1,002,000 | | |
| Modal Overview | in Maximum Service | | | | s of Capital Funds | | | Summary of Operat | | ting Expenses (OE) | | |
| Mode | Directly | Purchased | Revenue | Systems and | Facilities and | 011-1-1 | Tatal | | Labor | \$050 004 | 12.5% | 63.8% |
| Vode Demand Response | Operated | Transportation 4 | Vehicles \$0 | Guideways \$1,853 | Stations \$0 | Other \$0 | Total \$1.853 | Mot | rials and Supplies | \$356,801 \$334,512 | 12.5% | |
| Bus | | 6 | \$2,413,918 | \$524,455 | \$1,409,109 | \$33,554 | \$4,381,036 | | sed Transportation | \$1,552,204 | 54.6% | |
| otal | | 10 | \$2,413,918 | \$526.308 | \$1,409,109 | \$33,554 | \$4,382,889 | | perating Expenses | \$600,166 | 21.1% | 3 |
| | | | | | | | | Reconciling OE (Purcha | al Operating Expenses Cash Expenditures Sed Transportation ported Separately) | \$2,843,683 \$0 \$0 | 100.0% | |
| Operation Characteristics | | | | | | | | Fixed Guidew | y Vehicles Available | | | |
| | Operating | | Uses of | Annual | Annual | Annual Vehicle | Annual Vehicle | Direction | | Vehicles Operated in | | Percent Average |
| lode | Expenses | Fare Revenues | Capital Funds | Passenger Miles | Unlinked Trips | Revenue Miles | Revenue Hours | Route Mil | | Maximum Service | Sp | are Vehicles Age in Y |
| Demand Response | \$471,595 | \$31,688 | \$1,853 | 84,939 | 11,455 | 42,552 | 4,085 | | .0 6 | 4 | | 33.3% |
| Bus | \$2,372,088 | \$183,295 | \$4,381,036 | 589,393 | 176,995 | 286,766 | 25,670 | | .0 8 | 6 | | 25.0% |
| Fotal | \$2,843,683 | \$214,983 | \$4,382,889 | 674,332 | 188,450 | 329,318 | 29,755 | L. L. | .0 14 | 10 | | 28.6% |
| Performance Measures | | Service Efficiency | | | | | | Service Effectiveness | | | | |
| lode | | ating Expenses per hicle Revenue Mile | | ating Expenses per nicle Revenue Hour | | Mode | Operating Exp Pass | | perating Expenses per nlinked Passenger Trip | Unlinked Vehicle Rev | | Unlinked Trip Vehicle Revenue |
| Demand Response | | \$11.08 | | \$115.45 | | Demand Response | | \$5.55 | \$41.17 | | 0.3 | |
| Bus | | \$8.27 | | \$92.41 | | Bus | | \$4.02 | \$13.40 | | 0.6 | |
| Fotal | | \$8.64 | | \$95.57 | | Total | | \$4.22 | \$15.09 | | 0.6 | |
| Operating Expense per Vehi Mile: Bus | \$5.00 \$4.00 \$3.00 \$1.00 \$1.00 | Operating Expense pe Bus | - A A A A A | | nger Trip per Vehicle ie Mile: Bus | Op \$15.00 \$10.00 \$5.00 | erating Expense per Ver Mile: Demand Resp | | Operating Expense per Demand Re | | | senger Trip per Vehicle le: Demand Response |

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.