

# County of Placer dba Placer County Department of Public Works

2019 Annual Agency Profile

Director of Public Works: Mr. Ken Grehm  
530-745-7591

## General Information

### Urbanized Area Statistics - 2010 Census

Sacramento, CA  
471 Square Miles  
1,723,634 Population  
28 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 California Non-UZA, 601 Lake Tahoe, CA-NV

### Service Consumption

7,811,672 Annual Passenger Miles (PMT)  
764,527 Annual Unlinked Trips (UPT)  
2,518 Average Weekday Unlinked Trips  
1,467 Average Saturday Unlinked Trips  
982 Average Sunday Unlinked Trips

### Database Information

NTDID: 90196  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$1,047,758	7.5%
Local Funds	\$3,753,858	27.0%
State Funds	\$6,681,508	48.0%
Federal Assistance	\$2,432,450	17.5%

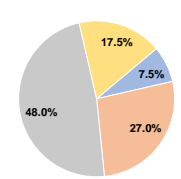
Total Operating Funds Expended \$13,915,574 100.0%

### Sources of Capital Funds Expended

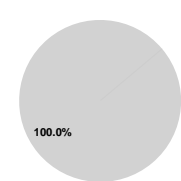
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$414,203	100.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$414,203 100.0%

### Operating Funding Sources



### Capital Funding Sources



### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$8,651,543	62.9%
Materials and Supplies	\$1,500,450	10.9%
Purchased Transportation	\$1,561,245	11.4%
Other Operating Expenses	\$2,033,084	14.8%
<b>Total Operating Expenses</b>	<b>\$13,746,322</b>	<b>100.0%</b>

Reconciling OE Cash Expenditures  
Purchased Transportation  
(Reported Separately) \$0

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	4	\$0	\$0	\$0	\$0	\$0
Demand Response	2	6	\$0	\$56,825	\$0	\$0	\$56,825
Bus	15	2	\$150,559	\$172,458	\$34,361	\$0	\$357,378
Vanpool	-	10	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>17</b>	<b>22</b>	<b>\$150,559</b>	<b>\$229,283</b>	<b>\$34,361</b>	<b>\$0</b>	<b>\$414,203</b>

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$699,676	\$378,091	\$0	2,100,558	79,095	101,682	3,176	0.0	5	4	20.0%	9.0
Demand Response	\$911,793	\$22,395	\$56,825	135,956	29,113	121,986	15,810	0.0	12	8	33.3%	5.2
Bus	\$11,822,665	\$577,977	\$357,378	4,763,692	632,389	1,433,337	70,720	0.0	29	17	41.4%	5.8
Vanpool	\$312,188	\$69,295	\$0	811,466	23,930	229,098	5,140	0.0	10	10	0.0%	4.5
<b>Total</b>	<b>\$13,746,322</b>	<b>\$1,047,758</b>	<b>\$414,203</b>	<b>7,811,672</b>	<b>764,527</b>	<b>1,886,103</b>	<b>94,846</b>	<b>0.0</b>	<b>56</b>	<b>39</b>	<b>30.4%</b>	

## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.88	\$220.30
Demand Response	\$7.47	\$57.67
Bus	\$8.25	\$167.18
Vanpool	\$1.36	\$60.74
<b>Total</b>	<b>\$7.29</b>	<b>\$144.93</b>

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.33	\$8.85	0.8	24.9
Demand Response	\$6.71	\$31.32	0.2	1.8
Bus	\$2.48	\$18.70	0.4	8.9
Vanpool	\$0.38	\$13.05	0.1	4.7
<b>Total</b>	<b>\$1.76</b>	<b>\$17.98</b>	<b>0.4</b>	<b>8.1</b>



### Notes:

\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.