

Town of Oro Valley dba Transit Service Division

2019 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Tucson, AZ
353 **Square Miles**
843,168 **Population**
52 **Pop. Rank out of 498 UZAs**

Service Area Statistics

31 **Square Miles**
44,350 **Population**

Service Consumption

47,847 **Annual Unlinked Trips (UPT)**

Service Supplied

454,277 **Annual Vehicle Revenue Miles (VRM)**
27,198 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 90191

Reporter Type: Reduced Reporter

Financial Information

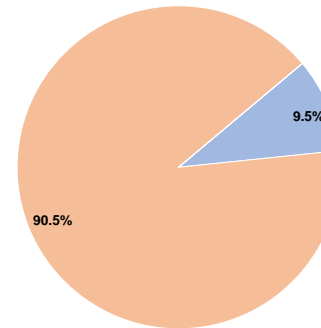
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$138,125 | 9.5% |
| Local Funds | \$1,320,085 | 90.5% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$0 | 0.0% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$1,458,210 | 100.0% |

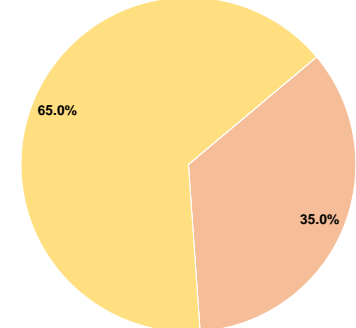
Sources of Capital Funds Expended

| | | |
|-------------------------------------|------------------|---------------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$140,590 | 35.0% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$261,090 | 65.0% |
| Other Funds | \$0 | 0.0% |
| Total Capital Funds Expended | \$401,680 | 100.0% |

Operating Funding Sources



Capital Funding Sources



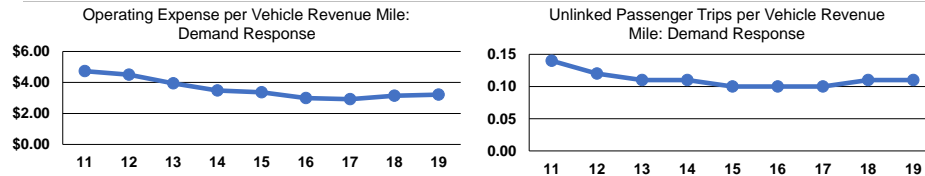
Modal Characteristics

Operation Characteristics

| Mode | Vehicles Operated at Maximum Service | | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years ^a |
|-----------------|--------------------------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| | Directly Operated | Purchased Transportation | | | | | | | |
| Demand Response | 28 | - | \$1,458,210 | \$138,125 | \$401,680 | 47,847 | 454,277 | 27,198 | 3.5 |
| Total | 28 | - | \$1,458,210 | \$138,125 | \$401,680 | 47,847 | 454,277 | 27,198 | |

Performance Measures

| Mode | Service Efficiency | | Mode | Service Effectiveness | |
|-----------------|---|---|-----------------|--|--|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile / Hour |
| Demand Response | \$3.21 | \$53.61 | Demand Response | \$30.48 | 0.1 / 1.8 |
| Total | \$3.21 | \$53.61 | Total | \$30.48 | 0.1 / 1.8 |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.