601 Carmen Drive

Camarillo, CA 93011-0248

City of Camarillo dba Camarillo Area Transit 2019 Annual Agency Profile

Urbanized Area (UZA) Statistics - 20 Camarillo, CA 22 Square Miles 71,772 Population 386 Pop. Rank out of 498 Service Area Statistics 20 Square Miles 67,845 Population Service Consumption 174,558 Annual Unlinked Trip Service Supplied 381,835 Annual Vehicle Rever	UZAS s (UPT)	Far Federa Total Operating F Source: Far Federa	of Operating Fun e Revenues Local Funds I Assistance Other Funds unds Expended s of Capital Fund e Revenues Local Funds State Funds I Assistance Other Funds	\$153,800 \$683,256 \$0 \$1,227,933 \$0 \$2,064,989	7.4% 33.1% 0.0% 59.5% 0.0% 100.0%	Operatin 59.5%	g Funding Sources	Capital Fundi	ng Sources
22 Square Miles 71,772 Population 386 Pop. Rank out of 498 Service Area Statistics 20 Square Miles 67,845 Population Service Consumption 174,558 Annual Unlinked Trip Service Supplied 381,835 Annual Vehicle Rever	s (UPT) nue Miles (VRM)	Federa Total Operating F Source: Far Federa	Local Funds State Funds I Assistance Other Funds Funds Expended s of Capital Funds Local Funds State Funds I Assistance	\$683,256 \$0 \$1,227,933 \$0 \$2,064,989 s Expended \$0 \$27,270 \$0	33.1% 0.0% 59.5% 0.0% 100.0% 0.0% 20.0%	59.5%	7,4%	80.0%	20.0%
71,772 Population 386 Pop. Rank out of 498 Service Area Statistics 20 Square Miles 67,845 Population Service Consumption 174,558 Annual Unlinked Trip Service Supplied 381,835 Annual Vehicle Rever	s (UPT) nue Miles (VRM)	Federa Total Operating F Sources Far Federa	State Funds I Assistance Dther Funds Funds Expended s of Capital Fund e Revenues Local Funds State Funds I Assistance	\$0 \$1,227,933 \$0 \$2,064,989 s Expended \$0 \$27,270 \$0	0.0% 59.5% 0.0% 100.0% 0.0% 20.0%	59.5%	7,4%	80.0%	20.0%
386 Pop. Rank out of 498 Service Area Statistics 20 Square Miles 67,845 Population Service Consumption 174,558 Annual Unlinked Trip Service Supplied 381,835 Annual Vehicle Rever	s (UPT) nue Miles (VRM)	Federa Total Operating F Sources Far Federa	Assistance Other Funds Funds Expended s of Capital Fund e Revenues Local Funds State Funds I Assistance	\$1,227,933 \$0 \$2,064,989 \$ Expended \$0 \$27,270 \$0	59.5% 0.0% 100.0% 0.0% 20.0%	59.5%	7.4%	80.0%	20.0%
Service Area Statistics 20 Square Miles 67,845 Population Service Consumption 174,558 Annual Unlinked Trip Service Supplied 381,835 Annual Vehicle Rever	s (UPT) nue Miles (VRM)	Total Operating F Source: Far Federa	Other Funds Funds Expended s of Capital Fund e Revenues Local Funds State Funds I Assistance	\$0 \$2,064,989 s Expended \$0 \$27,270 \$0	0.0% 100.0% 0.0% 20.0%	59.5%	7.4%	80.0%	20.0%
20 Square Miles 67,845 Population Service Consumption 174,558 Annual Unlinked Trip Service Supplied 381,835 Annual Vehicle Rever	nue Miles (VRM)	Total Operating F Source: Far Federa	Funds Expended s of Capital Fund e Revenues Local Funds State Funds I Assistance	\$2,064,989 s Expended \$0 \$27,270 \$0	0.0% 20.0%	59.5%	7.4%	80.0%	20.0%
20 Square Miles 67,845 Population Service Consumption 174,558 Annual Unlinked Trip Service Supplied 381,835 Annual Vehicle Rever	nue Miles (VRM)	Source: Far Federa	s of Capital Fund e Revenues Local Funds State Funds I Assistance	s Expended \$0 \$27,270 \$0	0.0%	59.5%	7.4%	80.0%	20.0%
20 Square Miles 67,845 Population Service Consumption 174,558 Annual Unlinked Trip Service Supplied 381,835 Annual Vehicle Rever	nue Miles (VRM)	Far Federa	e Revenues Local Funds State Funds I Assistance	\$0 \$27,270 \$0	20.0%		14%	80.0%	20.0%
20 Square Miles 67,845 Population Service Consumption 174,558 Annual Unlinked Trip Service Supplied 381,835 Annual Vehicle Rever	nue Miles (VRM)	Far Federa	e Revenues Local Funds State Funds I Assistance	\$0 \$27,270 \$0	20.0%			80.0%	20.0%
67,845 Population Service Consumption 174,558 Annual Unlinked Trip Service Supplied 381,835 Annual Vehicle Rever	nue Miles (VRM)	Far Federa	e Revenues Local Funds State Funds I Assistance	\$0 \$27,270 \$0	20.0%			80.0%	20.0%
Service Consumption 174,558 Annual Unlinked Trip Service Supplied 381,835 Annual Vehicle Rever	nue Miles (VRM)	Federa	Local Funds State Funds I Assistance	\$27,270 \$0	20.0%			80.0%	
174,558 Annual Unlinked Trip Service Supplied 381,835 Annual Vehicle Rever	nue Miles (VRM)	Federa	State Funds I Assistance	\$0					
174,558 Annual Unlinked Trip Service Supplied 381,835 Annual Vehicle Rever	nue Miles (VRM)	Federa	Assistance						
Service Supplied 381,835 Annual Vehicle Rever	nue Miles (VRM)				80.0%				
381,835 Annual Vehicle Reven				\$0	0.0%		33.1%		
381,835 Annual Vehicle Reven		rotar Gapitar r	unde Expended	ه∪ \$136,352	0.0%				
			unus Expended	\$130,30Z	100.0%				
33 605 Annual Vehicle Rever									
Database Information									
NTDID: 90163									
Reporter Type: Reduced Reporter									
			Modal	Characteris	tics				
Operation Characteristics									
	Vehicles Opera	ated							
	at Maximum Se								
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
Demand Response	-	17	\$1,726,269	\$135,183	\$136,352	97,529	331,324	28,280	3.
Bus	-	2	\$277,569	\$18,617	\$0	77,029	50,511	5,325	4.
Total	-	19	\$2,003,838	\$153,800	\$136,352	174,558	381,835	33,605	
Performance Measures								· · · · ·	
	Servic	e Efficiency						Service Effectiveness	
			_				Operating Expenses		
	Operating Expenses per		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
Mode Demand Response	Vehicle Revenue Mile \$5.21	venicie	Revenue Hour \$61.04			de	Passenger Trip \$17.70	Vehicle Revenue Mile 0.3	Vehicle Revenue Hou
Bus	\$5.21		\$52.13		Bu	mand Response	\$17.70	1.5	3.4 14.5
Total	\$5.25		\$59.63		To		\$3.00	0.5	5.
	ψ0.20		00100		10		\$11.40	0.0	0.1
Operating Expense per Vehicle Revenu	e Mile: Ur	nlinked Passenger Trips	per Vehicle Revenue		Operating Exp	ense per Vehicle Rev	enue Mile: Bus	Unlinked Passenger T	rips per Vehicle Revenue
Demand Response		Mile: Demand			oporating Exp			Mile	e: Bus
.00	0.60			\$15.00			2.00		
.00	0.40	^		\$10.00			1.50		
.00				-			1.00		
.00	0.20			\$5.00			0.50		
.00	0.00			\$0.00			0.00		
12 13 14 15 16 17	18 19 12	13 14 15	16 17 18	19	12 13	14 15 16	17 18 19	12 13 14 15	16 17 18 19
tes:									