

City of Camarillo dba Camarillo Area Transit

2019 Annual Agency Profile

Director of Public Works: Mr. David Klotzle
(805) 388-5340

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Camarillo, CA
22 Square Miles
71,772 Population
386 Pop. Rank out of 498 UZAs

Service Area Statistics

20 Square Miles
67,845 Population

Service Consumption

174,558 Annual Unlinked Trips (UPT)

Service Supplied

381,835 Annual Vehicle Revenue Miles (VRM)
33,605 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 90163

Reporter Type: Reduced Reporter

Financial Information

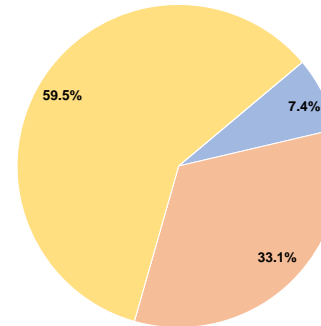
Sources of Operating Funds Expended

Fare Revenues	\$153,800	7.4%
Local Funds	\$683,256	33.1%
State Funds	\$0	0.0%
Federal Assistance	\$1,227,933	59.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,064,989	100.0%

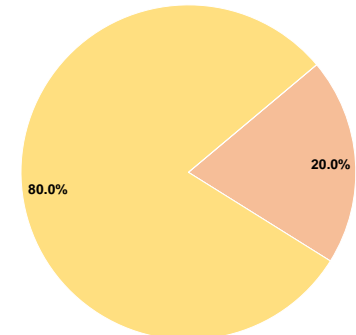
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$27,270	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$109,082	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$136,352	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	17	\$1,726,269	\$135,183	\$136,352	97,529	331,324	28,280	3.7
Bus	-	2	\$277,569	\$18,617	\$0	77,029	50,511	5,325	4.5
Total	-	19	\$2,003,838	\$153,800	\$136,352	174,558	381,835	33,605	

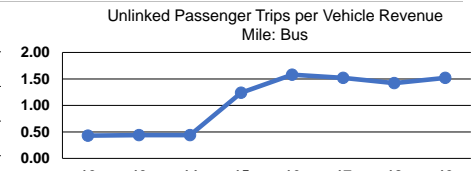
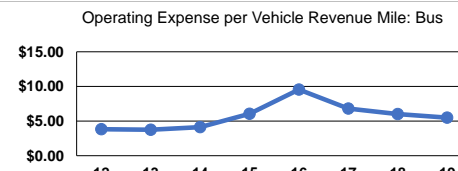
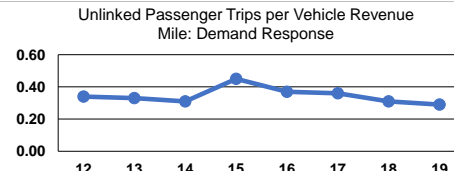
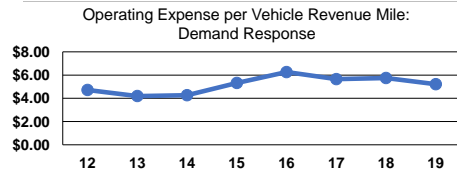
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.21	\$61.04
Bus	\$5.50	\$52.13
Total	\$5.25	\$59.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.70	0.3	3.4
Bus	\$3.60	1.5	14.5
Total	\$11.48	0.5	5.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.