

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 57,718,216 Annual Passenger Miles (PMT)
 4,458,330 Annual Unlinked Trips (UPT)
 7,193 Average Weekday Unlinked Trips¹
 3,113 Average Saturday Unlinked Trips¹
 3,121 Average Sunday Unlinked Trips¹

Database Information
 NTDID: 90157
 Reporter Type: Full Reporter

Service Area Statistics
 1,621 Square Miles
 11,638,106 Population

Service Supplied
 38,418,373 Annual Vehicle Revenue Miles (VRM)
 2,171,933 Annual Vehicle Revenue Hours (VRH)
 1,221 Vehicles Operated in Maximum Service (VOMS)
 1,485 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

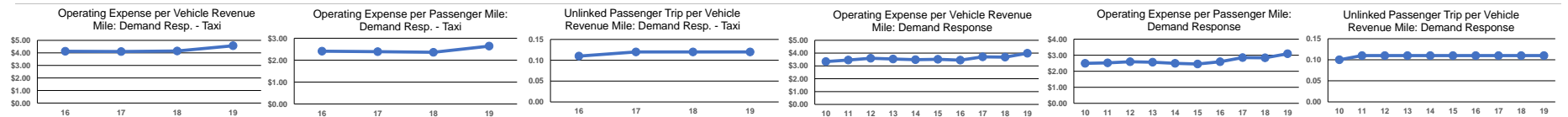
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	583	\$5,218,015	\$282,426	\$252,804	\$0	\$5,753,245	
Demand Response - Taxi	-	638	\$0	\$0	\$0	\$0	\$0	
Total	-	1,221	\$5,218,015	\$282,426	\$252,804	\$0	\$5,753,245	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Demand Response	\$79,874,317	\$4,916,104	\$5,753,245	25,870,403	2,208,728	20,017,151	1,342,965	0.0	847	583	31.2%	4.6
Demand Response - Taxi	\$84,062,834	\$5,343,609	\$0	31,847,813	2,249,602	18,401,222	828,968	0.0	638	638	0.0%	0.0
Total	\$163,937,151	\$10,259,713	\$5,753,245	57,718,216	4,458,330	38,418,373	2,171,933	0.0	1,485	1,221	17.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.99	\$59.48	Demand Response	\$3.09	\$36.16	0.1	1.6
Demand Response - Taxi	\$4.57	\$101.41	Demand Response - Taxi	\$2.64	\$37.37	0.1	2.7
Total	\$4.27	\$75.48	Total	\$2.84	\$36.77	0.1	2.1

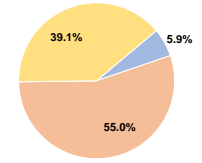


Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

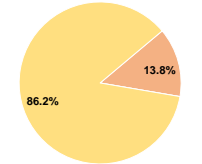
Sources of Operating Funds Expended
 Fares and Directly Generated \$10,072,213 5.9%
 Local Funds \$94,384,655 55.0%
 State Funds \$0 0.0%
 Federal Assistance \$67,053,869 39.1%
Total Operating Funds Expended \$171,510,737 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$794,248 13.8%
 State Funds \$0 0.0%
 Federal Assistance \$4,958,997 86.2%
Total Capital Funds Expended \$5,753,245 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$7,943,326 4.8%
 Materials and Supplies \$571,265 0.3%
 Purchased Transportation \$134,623,048 82.1%
 Other Operating Expenses \$20,799,512 12.7%
Total Operating Expenses \$163,937,151 100.0%
 Reconciling OE Cash Expenditures \$5,575,108
 Purchased Transportation (Reported Separately) \$1,998,478 *