

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Other UZAs Served
 See Below

Service Area Statistics

1,469 Square Miles
 8,621,928 Population

Service Consumption

1,962,038,429 Annual Passenger Miles (PMT)
 379,718,121 Annual Unlinked Trips (UPT)
 1,207,270 Average Weekday Unlinked Trips
 734,394 Average Saturday Unlinked Trips
 590,076 Average Sunday Unlinked Trips

Database Information

NTDID: 90154
 Reporter Type: Full Reporter

Service Supplied

126,325,069 Annual Vehicle Revenue Miles (VRM)
 8,843,739 Annual Vehicle Revenue Hours (VRH)
 3,469 Vehicles Operated in Maximum Service (VOMS)
 4,088 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$333,458,163 16.5%
 Local Funds \$926,763,076 45.9%
 State Funds \$441,548,949 21.8%
 Federal Assistance \$319,304,030 15.8%

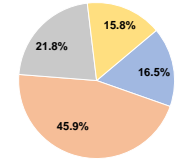
Total Operating Funds Expended \$2,021,074,218 100.0%

Sources of Capital Funds Expended

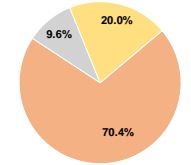
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,174,795,857 70.4%
 State Funds \$160,772,642 9.6%
 Federal Assistance \$334,178,274 20.0%

Total Capital Funds Expended \$1,669,746,773 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,182,292,836 61.6%
 Materials and Supplies \$131,516,255 6.9%
 Purchased Transportation \$66,897,437 3.5%
 Other Operating Expenses \$537,932,238 28.0%
Total Operating Expenses \$1,918,638,766 100.0%
 Reconciling OE Cash Expenditures \$102,435,452
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Heavy Rail	68	-	\$11,059,922	\$636,527,694	\$56,193,169	\$456,188	
Light Rail	198	-	\$217,504,818	\$474,762,057	\$78,461,822	\$2,228,999	\$772,957,696	
Bus	1,784	134	\$129,579,547	\$19,755,216	\$34,656,976	\$3,144,155	\$187,135,894	
Bus Rapid Transit	26	-	\$0	\$5,416,210	\$0	\$0	\$5,416,210	
Vanpool	-	1,259	\$0	\$0	\$0	\$0	\$0	
Total	2,076	1,393	\$358,144,287	\$1,136,461,177	\$169,311,967	\$5,829,342	\$1,669,746,773	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Heavy Rail	\$168,453,369	\$31,426,577	\$704,236,973	207,664,947	43,074,277	6,874,200	313,697	31.9	104	68	34.6%	22.4
Light Rail	\$446,368,668	\$42,986,478	\$772,957,696	462,756,222	59,655,365	17,757,242	866,517	171.9	300	198	34.0%	6.8
Bus	\$1,262,773,407	\$185,879,090	\$187,135,894	1,103,847,455	266,887,614	71,371,581	6,837,390	4.9	2,356	1,918	18.6%	9.0
Bus Rapid Transit	\$25,666,876	\$4,997,045	\$5,416,210	45,206,002	6,860,145	1,719,522	110,727	35.4	41	26	36.6%	12.0
Vanpool	\$15,376,446	\$15,580,993	\$0	142,563,803	3,240,720	28,602,524	715,408	0.0	1,287	1,259	2.2%	4.5
Total	\$1,918,638,766	\$280,870,183	\$1,669,746,773	1,962,038,429	379,718,121	126,325,069	8,843,739	244.1	4,088	3,469	15.1%	1.1

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Heavy Rail	\$24.51	\$536.99
Light Rail	\$25.14	\$515.13
Bus	\$17.69	\$184.69
Bus Rapid Transit	\$14.93	\$231.80
Vanpool	\$0.54	\$21.49
Total	\$15.19	\$216.95

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$0.81	\$3.91	6.3	137.3
Light Rail	\$0.96	\$7.48	3.4	68.8
Bus	\$1.14	\$4.73	3.7	39.0
Bus Rapid Transit	\$0.57	\$3.74	4.0	62.0
Vanpool	\$0.11	\$4.74	0.1	4.5
Total	\$0.98	\$5.05	3.0	42.9



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 254 Simi Valley, CA, 15 San Diego, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 103 Oxnard, CA, 114 Victorville-Hesperia, CA, 168 Thousand Oaks, CA, 386 Camarillo, CA, 22 Riverside-San Bernardino, CA, 87 Murrieta-Temecula-Menifee, CA, 112 Lancaster-Palmdale, CA, 146 Santa Clarita, CA, 0 California Non-UZA