

Southern California Regional Rail Authority dba Metrolink

2019 Annual Agency Profile

Chief Executive Officer: Ms. Stephanie Wiggins
(213) 452-0200

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 **Square Miles**
12,150,996 **Population**
2 **Pop. Rank out of 498 UZAs**
Other UZAs Served
See Below

Service Consumption

416,394,626 **Annual Passenger Miles (PMT)**
12,824,059 **Annual Unlinked Trips (UPT)**
45,786 **Average Weekday Unlinked Trips**
12,773 **Average Saturday Unlinked Trips**
8,986 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90151
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fares and Directly Generated	\$100,683,372	41.0%
Local Funds	\$122,143,796	49.7%
State Funds	\$0	0.0%
Federal Assistance	\$22,952,196	9.3%

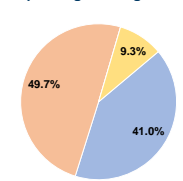
Total Operating Funds Expended **\$245,779,364** 100.0%

Sources of Capital Funds Expended

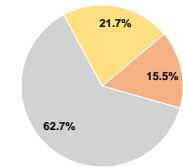
Fund Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$12,867,978	15.5%
State Funds	\$51,998,569	62.7%
Federal Assistance	\$18,004,849	21.7%

Total Capital Funds Expended **\$82,871,396** 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Expense Category	Amount	Percentage
Labor	\$39,610,404	16.3%
Materials and Supplies	\$39,958,955	16.4%
Purchased Transportation	\$37,712,000	15.5%
Other Operating Expenses	\$125,728,299	51.7%
Total Operating Expenses	\$243,009,658	100.0%
Reconciling OE Cash Expenditures	\$2,769,706	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	195	\$38,761,276	\$37,071,685	\$6,098,676	\$939,759	\$82,871,396	
Total	-	195	\$38,761,276	\$37,071,685	\$6,098,676	\$939,759	\$82,871,396	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Rail	\$243,009,658	\$82,152,185	\$82,871,396	416,394,626	12,824,059	13,582,288	374,740	826.8	258	195	24.4%	15.3
Total	\$243,009,658	\$82,152,185	\$82,871,396	416,394,626	12,824,059	13,582,288	374,740	826.8	258	195	24.4%	

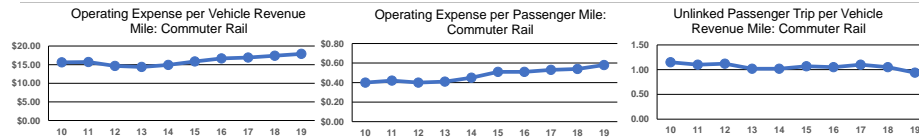
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$17.89	\$648.48	Commuter Rail	\$0.58	\$18.95
Total	\$17.89	\$648.48	Total	\$0.58	\$18.95

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.58	\$18.95	0.9	34.2
\$0.58	\$18.95	0.9	34.2



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 386 Camarillo, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 103 Oxnard, CA, 15 San Diego, CA, 254 Simi Valley, CA, 112 Lancaster-Palmdale, CA, 22 Riverside-San Bernardino, CA, 146 Santa Clarita, CA, 168 Thousand Oaks, CA, 0 California Non-UZA