

### General Information

#### Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA  
524 **Square Miles**  
3,281,212 **Population**  
13 **Pop. Rank out of 498 UZAs**

#### Other UZAs Served

29 San Jose, CA, 303 Gilroy-Morgan Hill, CA, 0 California Non-UZA

#### Service Consumption

387,561,279 **Annual Passenger Miles (PMT)**  
18,179,876 **Annual Unlinked Trips (UPT)**  
64,492 **Average Weekday Unlinked Trips**  
15,664 **Average Saturday Unlinked Trips**  
9,669 **Average Sunday Unlinked Trips**

#### Database Information

NTDID: 90134  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$115,907,775	80.0%
Local Funds	\$24,584,186	17.0%
State Funds	\$4,332,957	3.0%
Federal Assistance	\$0	0.0%

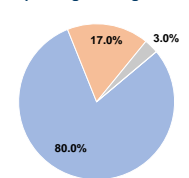
**Total Operating Funds Expended** **\$144,824,918** 100.0%

#### Sources of Capital Funds Expended

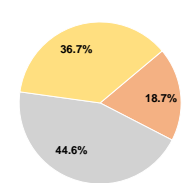
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$77,879,690	18.7%
State Funds	\$185,932,101	44.6%
Federal Assistance	\$152,952,551	36.7%

**Total Capital Funds Expended** **\$416,764,342** 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$10,212,324	7.3%
Materials and Supplies	\$9,249,887	6.6%
Purchased Transportation	\$89,656,423	64.0%
Other Operating Expenses	\$30,944,642	22.1%
<b>Total Operating Expenses</b>	<b>\$140,063,276</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$4,761,642	
Purchased Transportation (Reported Separately)	\$0	

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	-	111	\$70,448,554	\$331,156,635	\$14,481,236	\$677,917	\$416,764,342
Bus	-	29	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>-</b>	<b>140</b>	<b>\$70,448,554</b>	<b>\$331,156,635</b>	<b>\$14,481,236</b>	<b>\$677,917</b>	<b>\$416,764,342</b>

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Rail	\$136,256,800	\$102,668,114	\$416,764,342	385,871,948	17,662,773	7,219,541	216,217	153.7	134	111	17.2%	27.2
Bus	\$3,806,476	\$0	\$0	1,689,331	517,103	493,930	46,357	0.0	29	29	0.0%	0.0
<b>Total</b>	<b>\$140,063,276</b>	<b>\$102,668,114</b>	<b>\$416,764,342</b>	<b>387,561,279</b>	<b>18,179,876</b>	<b>7,713,471</b>	<b>262,574</b>	<b>153.7</b>	<b>163</b>	<b>140</b>	<b>14.1%</b>	<b>0.0</b>

### Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$18.87	\$630.19	Commuter Rail	\$0.35	\$7.71
Bus	\$7.71	\$82.11	Bus	\$2.25	\$7.36
<b>Total</b>	<b>\$18.16</b>	<b>\$533.42</b>	<b>Total</b>	<b>\$0.36</b>	<b>\$7.70</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.