

General Information

Urbanized Area Statistics - 2010 Census

Visalia, CA
63 Square Miles
219,454 Population
162 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

8,529,121 Annual Passenger Miles (PMT)
1,304,517 Annual Unlinked Trips (UPT)
4,446 Average Weekday Unlinked Trips
1,765 Average Saturday Unlinked Trips
1,681 Average Sunday Unlinked Trips

Database Information

NTDID: 90091
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,423,810	19.5%
Local Funds	\$3,189,259	25.6%
State Funds	\$2,324,157	18.7%
Federal Assistance	\$4,517,178	36.3%

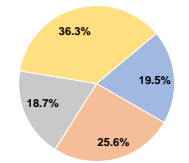
Total Operating Funds Expended **\$12,454,404** 100.0%

Sources of Capital Funds Expended

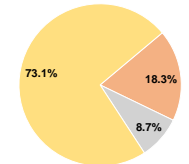
Fares and Directly Generated	\$0	0.0%
Local Funds	\$116,510	18.3%
State Funds	\$55,175	8.7%
Federal Assistance	\$466,038	73.1%

Total Capital Funds Expended **\$637,723** 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,094,222	9.0%
Materials and Supplies	\$302,096	2.5%
Purchased Transportation	\$9,469,070	77.9%
Other Operating Expenses	\$1,289,016	10.6%
Total Operating Expenses	\$12,154,404	100.0%
Reconciling OE Cash Expenditures	\$300,000	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	4	\$0	\$0	\$0	\$0	\$0
Demand Response	-	8	\$582,548	\$0	\$0	\$0	\$582,548
Bus	-	28	\$0	\$55,175	\$0	\$0	\$55,175
Total	-	40	\$582,548	\$55,175	\$0	\$0	\$637,723

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$716,075	\$210,238	\$0	1,339,445	29,200	277,547	7,278	0.0	5	4	20.0%	7.6
Demand Response	\$1,143,833	\$55,829	\$582,548	293,529	39,236	178,798	12,651	0.0	11	8	27.3%	6.9
Bus	\$10,294,496	\$1,314,787	\$55,175	6,896,147	1,236,081	1,709,552	124,491	0.0	36	28	22.2%	8.9
Total	\$12,154,404	\$1,580,854	\$637,723	8,529,121	1,304,517	2,165,897	144,420	0.0	52	40	23.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.58	\$98.39
Demand Response	\$6.40	\$90.41
Bus	\$6.02	\$82.69
Total	\$5.61	\$84.16

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.53	\$24.52	0.1	4.0
Demand Response	\$3.90	\$29.15	0.2	3.1
Bus	\$1.49	\$8.33	0.7	9.9
Total	\$1.43	\$9.32	0.6	9.0



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.