

County of Sonoma dba Sonoma County Transit

2019 Annual Agency Profile

Transit Systems Manager: Mr. Bryan Albee
(707) 585-7516

General Information

Urbanized Area Statistics - 2010 Census

Santa Rosa, CA
98 Square Miles
308,231 Population
123 Pop. Rank out of 498 UZAs
Other UZAs Served
428 Petaluma, CA, 0 California Non-UZA

Service Area Statistics

395 Square Miles
504,499 Population

Service Consumption

8,267,569 Annual Passenger Miles (PMT)
965,635 Annual Unlinked Trips (UPT)
3,429 Average Weekday Unlinked Trips
1,128 Average Saturday Unlinked Trips
917 Average Sunday Unlinked Trips

Database Information

NTDID: 90089
Reporter Type: Full Reporter

Service Supplied

2,111,231 Annual Vehicle Revenue Miles (VRM)
133,298 Annual Vehicle Revenue Hours (VRH)
66 Vehicles Operated in Maximum Service (VOMS)
86 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	25	\$325,120	\$0	\$0	\$0	\$325,120
Bus	-	41	\$408,258	\$57,658	\$39,318	\$64,562	\$569,796
Total	-	66	\$733,378	\$57,658	\$39,318	\$64,562	\$894,916

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,294,132	\$229,443	\$325,120	715,249	58,772	527,009	37,522	0.0	34	25	26.5%	5.3
Bus	\$13,267,782	\$1,575,138	\$569,796	7,552,320	906,863	1,584,222	95,776	0.0	52	41	21.2%	7.1
Total	\$16,561,914	\$1,804,581	\$894,916	8,267,569	965,635	2,111,231	133,298	0.0	86	66	23.3%	

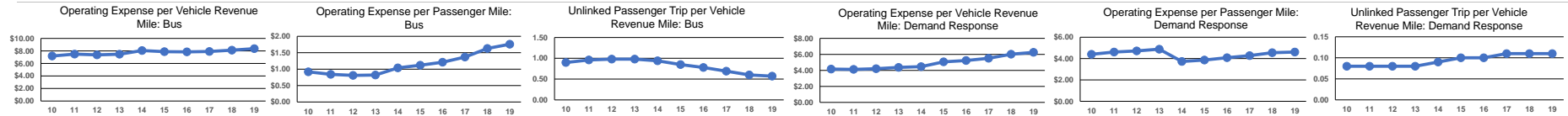
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.25	\$87.79
Bus	\$8.37	\$138.53
Total	\$7.84	\$124.25

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.61	\$56.05	0.1	1.6
Bus	\$1.76	\$14.63	0.6	9.5
Total	\$2.00	\$17.15	0.5	7.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,910,676	11.4%
Local Funds	\$10,030,483	59.8%
State Funds	\$3,549,044	21.2%
Federal Assistance	\$1,280,000	7.6%

Total Operating Funds Expended \$16,770,203 100.0%

Sources of Capital Funds Expended

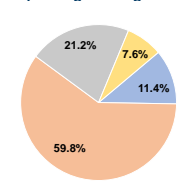
Fares and Directly Generated	\$0	0.0%
Local Funds	\$554,414	62.0%
State Funds	\$35,050	3.9%
Federal Assistance	\$305,452	34.1%

Total Capital Funds Expended \$894,916 100.0%

Summary of Operating Expenses (OE)

Labor	\$795,880	4.8%
Materials and Supplies	\$2,028,380	12.2%
Purchased Transportation	\$10,792,256	65.2%
Other Operating Expenses	\$2,945,398	17.8%
Total Operating Expenses	\$16,561,914	100.0%
Reconciling OE Cash Expenditures	\$208,289	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

