

General Information

Urbanized Area Statistics - 2010 Census

Tucson, AZ
353 Square Miles
843,168 Population
52 Pop. Rank out of 498 UZAs

Service Consumption

63,994,969 Annual Passenger Miles (PMT)
15,702,995 Annual Unlinked Trips (UPT)
52,694 Average Weekday Unlinked Trips
25,341 Average Saturday Unlinked Trips
16,967 Average Sunday Unlinked Trips

Database Information

NTDID: 90033
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$14,885,502	18.4%
Local Funds	\$58,625,001	72.3%
State Funds	\$0	0.0%
Federal Assistance	\$7,547,032	9.3%

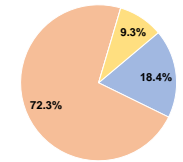
Total Operating Funds Expended \$81,057,535 100.0%

Sources of Capital Funds Expended

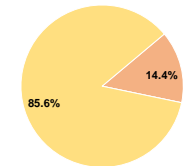
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,753,724	14.4%
State Funds	\$0	0.0%
Federal Assistance	\$10,442,485	85.6%

Total Capital Funds Expended \$12,196,209 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$368,362	0.5%
Materials and Supplies	\$154,853	0.2%
Purchased Transportation	\$76,331,856	96.0%
Other Operating Expenses	\$2,689,406	3.4%
Total Operating Expenses	\$79,544,477	100.0%
Reconciling OE Cash Expenditures	\$1,513,058	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	123	\$0	\$0	\$0	\$0	\$0
Bus	-	202	\$11,194,461	\$394,864	\$117,022	\$489,862	\$12,196,209
Street Car Rail	-	6	\$0	\$0	\$0	\$0	\$0
Total	-	331	\$11,194,461	\$394,864	\$117,022	\$489,862	\$12,196,209

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$16,484,698	\$1,129,544	\$0	4,715,341	543,246	3,645,935	274,037	0.0	137	123	10.2%	4.2
Bus	\$58,921,385	\$11,328,406	\$12,196,209	57,873,100	14,262,758	8,235,672	682,515	0.0	237	202	14.8%	7.7
Street Car Rail	\$4,138,394	\$677,079	\$0	1,406,528	896,991	202,514	25,963	7.8	8	6	25.0%	6.0
Total	\$79,544,477	\$13,135,029	\$12,196,209	63,994,969	15,702,995	12,084,121	982,515	7.8	382	331	13.4%	

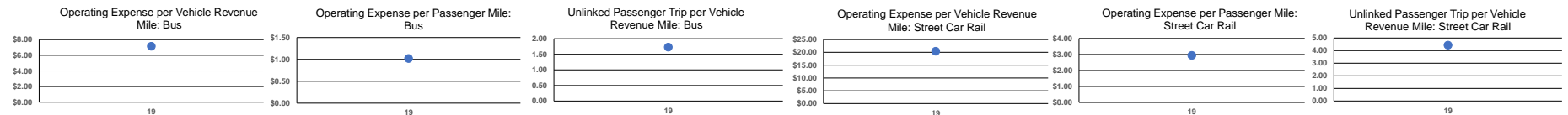
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.52	\$60.16
Bus	\$7.15	\$86.33
Street Car Rail	\$20.44	\$159.40
Total	\$6.58	\$80.96

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.50	\$30.34	0.1	2.0
Bus	\$1.02	\$4.13	1.7	20.9
Street Car Rail	\$2.94	\$4.61	4.4	34.5
Total	\$1.24	\$5.07	1.3	16.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.