https://www.tucsonaz.gov/transit 201 N Stone - 6th Floor P.O. Box 27210 Tucson , AZ 85701-7210

			<b>General Infor</b>	mation						Financial I	nformatio	า	
Urbanized Area Statistics - 2010 Census Service Consumption						Database Information			Sources of Operating Funds Expended Operating Funds				
Tucson, AZ 63,994,969 Annual Passenger Miles (PM						NTDID: 9	90033	Fares and D	irectly Generated	\$14,885,502	18.4%		
353 Square Miles 15,702			nnual Unlinked Tri	ps (UPT)		Reporter Type: F	Full Reporter		Local Funds	\$58,625,001	72.3%		
843,168 Population 52 Pop. Rank out of 498 UZAs		52,694 Average Weekday Unlinked Trips 25,341 Average Saturday Unlinked Trips							State Funds	\$0	0.0%		9.3%
								F	ederal Assistance	\$7,547,032	9.3%		9.3 %
			verage Sunday Un							*			
								Total Oper	ating Funds Expended	\$81,057,535	100.0%		18.4%
												72.3%	
Service Area Statistics		Service S								I Funds Expended			7
335 Square Miles		nnual Vehicle Reve					Fares and D	irectly Generated	\$0	0.0%			
828,206 Population		nnual Vehicle Reve						Local Funds	\$1,753,724	14.4%			
		331 <b>V</b>	ehicles Operated in	n Maximum Service (	VOMS)				State Funds	\$0	0.0%		
		382 V	ehicles Available for	or Maximum Service	(VAMS)			F	ederal Assistance	\$10,442,485	85.6%		
												Capital Fundin	g Source
			Modal Charac	teristics				Total Ca	apital Funds Expended	\$12,196,209	100.0%		
Modal Overview		icles Operated aximum Service Uses				do			Summary of Oracet				
	Directly Purchase		Revenue	Systems and	s of Capital Funds Facilities and			Summary of Operating Expenses					
la da	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Lohar	¢260.262	0.5%		
Mode	Operated								Labor	\$368,362			14.49
Demand Response		123	\$0	\$0	\$0	\$0	\$0		rials and Supplies	\$154,853	0.2%	85.6%	
Bus	-	202	\$11,194,461	\$394,864	\$117,022	\$489,862	\$12,196,209		ed Transportation	\$76,331,856	96.0%	05.0 %	
Street Car Rail	-	6	\$0	\$0	\$0	\$0	\$0		erating Expenses	\$2,689,406	3.4%		
otal		331	\$11,194,461	\$394,864	\$117,022	\$489,862	\$12,196,209		al Operating Expenses	\$79,544,477	100.0%		
								Reconciling OE C		\$1,513,058			
									ed Transportation				
								(Rep	orted Separately)	\$0			
Operation Characteristics								First Outle	v Vehicles Available				
operation characteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guidewa Direction		Vehicles Operated in		Percent Ave	
<b>a</b> - 1-		F B									0		
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile		Maximum Service	Sp	are Vehicles Age	
Demand Response	\$16,484,698	\$1,129,544	\$0	4,715,341	543,246	3,645,935	274,037	0		123		10.2%	4.
Bus	\$58,921,385	\$11,328,406	\$12,196,209	57,873,100	14,262,758	8,235,672	682,515	0.		202		14.8%	7.
Street Car Rail	\$4,138,394	\$677,079	\$0	1,406,528	896,991	202,514	25,963	7.		6		25.0%	6
Total	\$79,544,477	\$13,135,029	\$12,196,209	63,994,969	15,702,995	12,084,121	982,515	7.	8 382	331		13.4%	
Performance Measures		Se	rvice Efficiency						Service Effe	ectiveness			
		Operating Expenses per		Operating Expenses per		Operating E				Unlinked Trips per		Unlinked Trips per	
lode	Ve	hicle Revenue Mile	Vel	nicle Revenue Hour		Mode	Pass		nlinked Passenger Trip	Vehicle Rev		Vehicle Reve	
Demand Response		\$4.52		\$60.16		Demand Response		\$3.50	\$30.34		0.1		2.
Bus		\$7.15		\$86.33		Bus		\$1.02	\$4.13		1.7		20.
Street Car Rail		\$20.44		\$159.40		Street Car Rail		\$2.94	\$4.61		4.4		34.
Fotal		\$6.58		\$80.96		Total		\$1.24	\$5.07		1.3		16.
Operating Expense per Vehic	le Revenue	Operating Expense pe			nger Trip per Vehicle	Op	erating Expense per Veh		Operating Expense pe			senger Trip per Veh	
Mile: Bus	\$1.50	Bus		2.00 Revenu	ie Mile: Bus	\$25.00	Mile: Street Car F	ail \$4.00	Street Ca	Rail 5.00	Revenue	Mile: Street Car Rai	I
00					•	\$25.00		\$4.00	_	4.00		•	
00	\$1.00	•		1.50		\$15.00	-	40.00	•	3.00			
				1.00		\$10.00		\$2.00		2.00			
.00	en 70												
000	\$0.50			0.50		\$5.00		\$1.00		1.00			

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.