

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
545 Square Miles
1,932,666 Population
22 Pop. Rank out of 498 UZAs
Other UZAs Served
2 Los Angeles-Long Beach-Anaheim, CA

Service Consumption

58,220,864 Annual Passenger Miles (PMT)
10,863,530 Annual Unlinked Trips (UPT)
35,583 Average Weekday Unlinked Trips
18,058 Average Saturday Unlinked Trips
12,888 Average Sunday Unlinked Trips

Database Information

NTDID: 90029
Reporter Type: Full Reporter

Service Area Statistics

466 Square Miles
1,500,107 Population

Service Supplied

11,425,096 Annual Vehicle Revenue Miles (VRM)
832,952 Annual Vehicle Revenue Hours (VRH)
251 Vehicles Operated in Maximum Service (VOMS)
286 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$29,098,639	28.4%
Local Funds	\$53,355,828	52.2%
State Funds	\$4,880,483	4.8%
Federal Assistance	\$14,970,852	14.6%

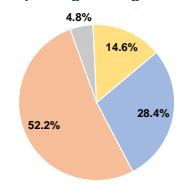
Total Operating Funds Expended \$102,305,802 100.0%

Sources of Capital Funds Expended

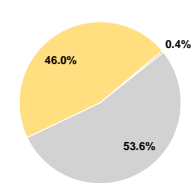
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$32,139	0.4%
State Funds	\$4,180,558	53.6%
Federal Assistance	\$3,583,716	46.0%

Total Capital Funds Expended \$7,796,413 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$55,125,137	57.8%
Materials and Supplies	\$8,238,753	8.6%
Purchased Transportation	\$10,700,102	11.2%
Other Operating Expenses	\$21,338,355	22.4%
Total Operating Expenses	\$95,402,347	100.0%
Reconciling OE Cash Expenditures	\$6,903,455	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	90	\$0	\$0	\$53,099	\$0	\$53,099
Bus	152	9	\$3,172,296	\$665,294	\$3,304,702	\$601,022	\$7,743,314
Total	152	99	\$3,172,296	\$665,294	\$3,357,801	\$601,022	\$7,796,413

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$16,472,067	\$1,342,368	\$53,099	4,775,763	360,124	2,314,421	156,907	0.0	100	90	10.0%	5.6
Bus	\$78,930,280	\$11,931,021	\$7,743,314	53,445,101	10,503,406	9,110,675	676,045	11.2	186	161	13.4%	7.8
Total	\$95,402,347	\$13,273,389	\$7,796,413	58,220,864	10,863,530	11,425,096	832,952	11.2	286	251	12.2%	

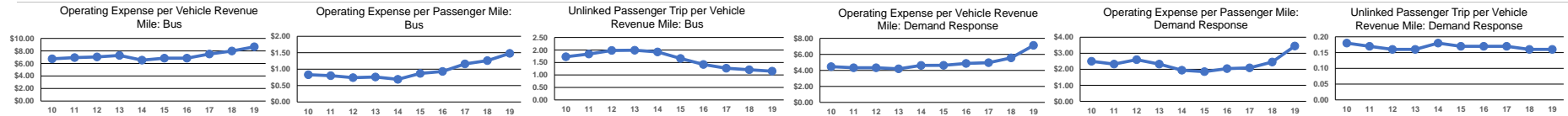
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.12	\$104.98
Bus	\$8.66	\$116.75
Total	\$8.35	\$114.54

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.74	0.2	2.3
Bus	\$7.51	1.2	15.5
Total	\$8.78	1.0	13.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.