City of La Mirada dba La Mirada Transit 2019 Annual Agency Profile

General Information								Financial Information				
Urbanized Area Statistics - 2010 Census Los Angeles-Long Beach-Analerim, CA 1,736 Square Miles 12,150,996 Population 2 Pop. Rank out of 498 UZAs		Service Consumption 130,922 Annual Passenger Miles (PMT) 43,686 Annual Unlinked Trips (UPT) 164 Average Weekday Unlinked Trips 41 Average Sunday Unlinked Trips 0 Average Sunday Unlinked Trips			Database Information NTDID: 90024 Reporter Type: Full Reporter			Fares an	Sources of Operatin d Directly Generated Local Funds State Funds Federal Assistance	ng Funds Expended \$35,602 \$829,063 \$10,006 \$0	4.1% 94.8% 1.1% 0.0%	Operating Funding Sour
								Total O	erating Funds Expended	\$874,671	100.0%	
Service Area Statistics		Service Supplied						Sources of Capital				94.8%
8 Square Miles 49.604 Population		65,827 Annual Vehicle Revenue Miles (VRM) 7.088 Annual Vehicle Revenue Hours (VRH)							Fares and Directly Generated		0 0.0%	
49,604 Population			nue Hours (VRH) Maximum Service (OME)			Local Funds State Funds		\$59,189 \$202,711	22.6%		
				or Maximum Service					Federal Assistance	\$202,711	0.0%	
					()							Capital Funding Sources
			Modal Charac	teristics				Tota	Capital Funds Expended	\$261,900	100.0%	
Modal Overview		Vehicles Operated n Maximum Service Uses of Ca				da	Summe			ting Expenses (OE)		
		Directly Purchased		Revenue Systems and		es of Capital Funds Facilities and		Summary of Operation		ting Expenses (OE)		
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$69,429	7.9%	
Demand Response		. 7	\$261,900	\$0	\$0	\$0	\$261,900	M	aterials and Supplies	\$51,739	5.9%	77.4% 22.6%
Total		7	\$261,900	\$0	\$0	\$0	\$261,900		ased Transportation	\$673,032	76.9%	
									Operating Expenses	\$80,471	9.2%	
									otal Operating Expenses Cash Expenditures	\$874,67 1 \$0	100.0%	
									ased Transportation	ψŪ		
									eported Separately)	\$0		
Operation Characteristics								Fixed Guide	way Vehicles Available			
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directi		Vehicles Operated in		Percent Average Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route M		Maximum Service	Sp	pare Vehicles Age in Years ^a
Demand Response Total	\$874,671 \$874,671	\$35,602 \$35,602	\$261,900 \$261,900	130,922 130,922	43,686 43,686	65,827 65,827	7,088 7,088		0.0 10	7		30.0% 9.6 30.0%
lotai	\$074,071	\$35,602	\$201,900	130,922	43,000	03,027	7,000		0.0 10	1		30.0%
Performance Measures	. —	Service Efficiency							Service Effectiveness			
Mode		rating Expenses per ehicle Revenue Mile		ating Expenses per nicle Revenue Hour		Mode	Operating Exp	enses per enger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Vehicle Rev	Trips per	Unlinked Trips per Vehicle Revenue Hour
Demand Response	•	\$13.29	Vei	\$123.40		Demand Response		\$6.68 \$20.02		0.7		6.2
Total		\$13.29		\$123.40		Total		\$6.68	\$20.02		0.7	6.2
Operating Expense per Vehi Mile: Demand Resp	onse	Operating Expense pe Demand Re			nger Trip per Vehicle Demand Response							
15.00	\$10.00	•		0.80								
10.00	\$6.00			0.40	-							
\$5.00	\$4.00			0.20								
\$0.00	\$0.00			0.00								
10 11 12 13 14 15 16	17 18 19	10 11 12 13 14 1	5 16 17 18 19	10 11 12 13	14 15 16 17 1	8 19						

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.