

# City of Norwalk dba Norwalk Transit System

2019 Annual Agency Profile

Director of Transportation : Mr. James Parker  
(562) 929-5534

## General Information

### Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA  
1,736 Square Miles  
12,150,996 Population  
2 Pop. Rank out of 498 UZAs

### Service Consumption

6,078,395 Annual Passenger Miles (PMT)  
1,452,037 Annual Unlinked Trips (UPT)  
5,286 Average Weekday Unlinked Trips  
1,362 Average Saturday Unlinked Trips  
724 Average Sunday Unlinked Trips

### Database Information

NTDID: 90022  
Reporter Type: Full Reporter

### Service Area Statistics

37 Square Miles  
637,365 Population

### Service Supplied

1,106,495 Annual Vehicle Revenue Miles (VRM)  
102,003 Annual Vehicle Revenue Hours (VRH)  
30 Vehicles Operated in Maximum Service (VOMS)  
41 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0
Bus	24	-	\$0	\$61,043	\$0	\$759,859	\$820,902
Total	24	6	\$0	\$61,043	\$0	\$759,859	\$820,902

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$477,392	\$33,876	\$0	83,885	24,233	51,503	6,977	0.0	7	6	14.3%	6.1
Bus	\$12,674,086	\$1,246,966	\$820,902	5,994,510	1,427,804	1,054,992	95,026	0.0	34	24	29.4%	7.2
<b>Total</b>	<b>\$13,151,478</b>	<b>\$1,280,842</b>	<b>\$820,902</b>	<b>6,078,395</b>	<b>1,452,037</b>	<b>1,106,495</b>	<b>102,003</b>	<b>0.0</b>	<b>41</b>	<b>30</b>	<b>26.8%</b>	

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.27	\$68.42
Bus	\$12.01	\$133.37
<b>Total</b>	<b>\$11.89</b>	<b>\$128.93</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.69	0.5	3.5
Bus	\$2.11	1.4	15.0
<b>Total</b>	<b>\$2.16</b>	<b>1.3</b>	<b>14.2</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$1,640,965	11.2%
Local Funds	\$7,675,314	52.2%
State Funds	\$4,354,336	29.6%
Federal Assistance	\$1,036,169	7.0%

Total Operating Funds Expended \$14,706,784 100.0%

### Sources of Capital Funds Expended

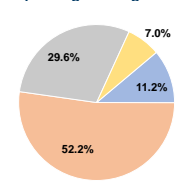
Fares and Directly Generated	\$0	0.0%
Local Funds	\$152,880	18.6%
State Funds	\$106,273	12.9%
Federal Assistance	\$561,749	68.4%

Total Capital Funds Expended \$820,902 100.0%

### Summary of Operating Expenses (OE)

Labor	\$10,313,462	78.4%
Materials and Supplies	\$972,596	7.4%
Purchased Transportation	\$422,192	3.2%
Other Operating Expenses	\$1,443,228	11.0%
<b>Total Operating Expenses</b>	<b>\$13,151,478</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,555,306	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources

