2019 Annual Agency Profile

Annual Vehicle

Database Information

NTDID: 90020

Reporter Type: Full Reporter

550 Olive Street General Manager: Mr. Jerry Estrada Santa Barbara, CA 93101-1610

General Information

Urbanized Area Statistics - 2010 Census Santa Barbara, CA

56 Square Miles 195,861 Population

184 Pop. Rank out of 498 UZAs

Other UZAs Served 0 California Non-UZA

Service Area Statistics 52 Square Miles 199,668 Population

Operation Characteristics

Service Consumption

26,335,131 Annual Passenger Miles (PMT) 6,432,190 Annual Unlinked Trips (UPT) 21,653 Average Weekday Unlinked Trips

10,546 Average Saturday Unlinked Trips 7,994 Average Sunday Unlinked Trips

Service Supplied

2,606,184 Annual Vehicle Revenue Miles (VRM)

219,864 Annual Vehicle Revenue Hours (VRH) 93 Vehicles Operated in Maximum Service (VOMS)

117 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly	Purchased	Revenue	Systems and	Facilities and			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total	
Bus	93	-	\$6,747,593	\$910,093	\$220,144	\$166,137	\$8,043,967	
Total	93	-	\$6,747,593	\$910,093	\$220,144	\$166,137	\$8,043,967	

Financial Information

Sources of Operating Fu	nds Expended		
Fares and Directly Generated	\$8,112,336	30.7%	
Local Funds	\$3,563,236	13.5%	
State Funds	\$9,527,844	36.0%	
Federal Assistance	\$5,256,241	19.9%	
Total Operating Funds Expended	\$26,459,657	100.0%	

Total Operating Funds Expended \$26,459,657

Sources of Capital Funds Expended Fares and Directly Generated 0.0% \$973,751 Local Funds 12.1% State Funds \$1,779,753 22.1% \$5,290,463 Federal Assistance 65.8%

100.0% **Total Capital Funds Expended** \$8.043.967

Summary of Operating Expenses (OE)

Labor	\$19,824,569	77.8%
Materials and Supplies	\$2,804,687	11.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,838,439	11.1%
Total Operating Expenses	\$25,467,695	100.0%
Reconciling OE Cash Expenditures	\$991,962	
Purchased Transportation		
(Paparted Caparately)	© 0	

117

Service Effectiveness

(Reported Separately)

Fixed Guideway Vehicles Available Directional for Maximum Vehicles Operated in Route Miles Service Maximum Service 0.0 117

Percent Average Fleet Spare Vehicles Age in Years^a 20.5% 20.5%

Operating Funding Sources

19.9%

Capital Funding Sources

30.79

12.1%

22.1%

Mode Bus Total	\$25,467,695 \$25,467,695	\$7,167,098 \$7,167,098	\$8,043,967 \$8,043,967	26,335,131 26,335,131	6,432,190 6.432.190	2,606,184 2,606.184	219,864 219.864
Performance Measures	420, 101, 100	. , . ,	vice Efficiency	20,000,101	3,132,133	2,000,101	_10,00

Uses of

Mode Bus Total Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour \$9.77 \$9.77

Mode \$115.83 Bus \$115.83 Total

Annual

Operating Expenses per Passenger Mile \$0.97 \$0.97

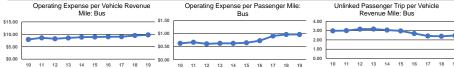
Annual Vehicle

Operating Expenses per **Unlinked Passenger Trip** \$3.96 \$3.96

0.0

Unlinked Trips per Vehicle Revenue Mile 2.5 2.5

Unlinked Trips per Vehicle Revenue Hour 29.3 29.3



Notes:

M

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Operating