

## General Information

### Urbanized Area Statistics - 2010 Census

Santa Rosa, CA  
98 Square Miles  
308,231 Population  
123 Pop. Rank out of 498 UZAs

### Service Consumption

8,114,683 Annual Passenger Miles (PMT)  
1,851,967 Annual Unlinked Trips (UPT)  
6,292 Average Weekday Unlinked Trips  
2,753 Average Saturday Unlinked Trips  
1,283 Average Sunday Unlinked Trips

### Database Information

NTDID: 90017  
Reporter Type: Full Reporter

### Service Area Statistics

51 Square Miles  
177,586 Population

### Service Supplied

1,203,619 Annual Vehicle Revenue Miles (VRM)  
101,527 Annual Vehicle Revenue Hours (VRH)  
38 Vehicles Operated in Maximum Service (VOMS)  
46 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	12	\$0	\$0	\$0	\$0	\$0
Bus	24	2	\$2,155,251	\$63,267	\$22,896	\$1,912	\$2,243,326
Total	24	14	\$2,155,251	\$63,267	\$22,896	\$1,912	\$2,243,326

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,336,534	\$104,565	\$0	238,976	34,855	181,713	15,141	0.0	12	12	0.0%	6.6
Bus	\$12,336,598	\$1,438,739	\$2,243,326	7,875,707	1,817,112	1,021,906	86,386	0.0	34	26	23.5%	7.9
<b>Total</b>	<b>\$13,673,132</b>	<b>\$1,543,304</b>	<b>\$2,243,326</b>	<b>8,114,683</b>	<b>1,851,967</b>	<b>1,203,619</b>	<b>101,527</b>	<b>0.0</b>	<b>46</b>	<b>38</b>	<b>17.4%</b>	

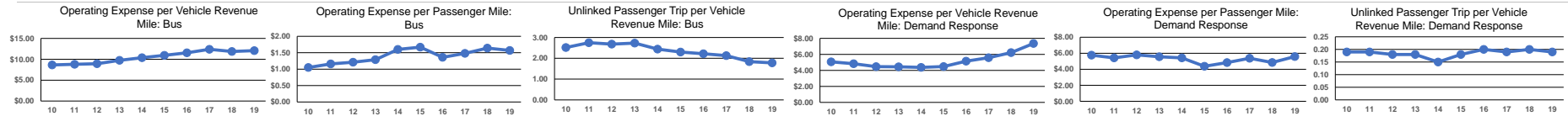
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.36	\$88.27
Bus	\$12.07	\$142.81
<b>Total</b>	<b>\$11.36</b>	<b>\$134.67</b>

#### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.59	\$38.35	0.2	2.3
Bus	\$1.57	\$6.79	1.8	21.0
<b>Total</b>	<b>\$1.68</b>	<b>\$7.38</b>	<b>1.5</b>	<b>18.2</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$1,564,095	11.3%
Local Funds	\$1,107,111	8.0%
State Funds	\$9,088,321	65.9%
Federal Assistance	\$2,028,872	14.7%

Total Operating Funds Expended \$13,788,399 100.0%

### Sources of Capital Funds Expended

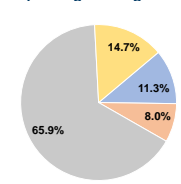
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$875,107	39.0%
Federal Assistance	\$1,368,219	61.0%

Total Capital Funds Expended \$2,243,326 100.0%

### Summary of Operating Expenses (OE)

Labor	\$8,176,352	59.8%
Materials and Supplies	\$1,025,979	7.5%
Purchased Transportation	\$1,309,949	9.6%
Other Operating Expenses	\$3,160,852	23.1%
<b>Total Operating Expenses</b>	<b>\$13,673,132</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$115,267	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources

