

General Information

Urbanized Area Statistics - 2010 Census
 San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs

Service Consumption
 451,272,528 Annual Passenger Miles (PMT)
 223,338,056 Annual Unlinked Trips (UPT)
 710,237 Average Weekday Unlinked Trips
 435,338 Average Saturday Unlinked Trips
 353,220 Average Sunday Unlinked Trips

Database Information
 NTDID: 90015
 Reporter Type: Full Reporter

Service Area Statistics
 49 Square Miles
 883,869 Population

Service Supplied
 26,511,783 Annual Vehicle Revenue Miles (VRM)
 3,555,053 Annual Vehicle Revenue Hours (VRH)
 1,006 Vehicles Operated in Maximum Service (VOMS)
 1,434 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

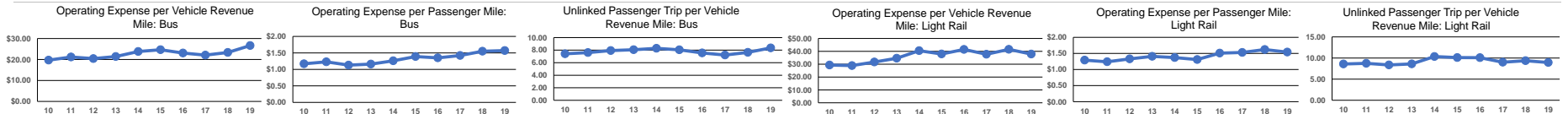
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Cable Car	27	-	\$2,123,088	\$50,723	\$770,905	\$241,373	\$3,186,089	
Demand Response	-	134	\$0	\$0	\$0	\$0	\$0	
Light Rail	146	-	\$72,641,882	\$180,455,328	\$6,211,638	\$1,292,097	\$260,600,945	
Bus	484	-	\$74,086,458	\$25,482,822	\$2,523,932	\$284,069	\$102,377,281	
Street Car Rail	22	-	\$5,336,007	\$106,797	\$278,400	\$0	\$5,721,204	
Trolleybus	193	-	\$146,617,112	\$1,037,641	\$1,293,135	\$290,811	\$149,238,699	
Total	872	134	\$300,804,547	\$207,133,311	\$11,078,010	\$2,108,350	\$521,124,218	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Cable Car	\$70,277,173	\$24,490,634	\$3,186,089	7,395,354	5,703,705	284,799	132,758	8.8	40	27	32.5%	109.1
Demand Response	\$21,940,403	\$1,084,238	\$0	2,715,012	401,197	1,678,156	231,864	0.0	160	134	16.3%	4.3
Light Rail	\$210,499,148	\$39,254,151	\$260,600,945	136,469,594	49,795,740	5,565,605	587,846	64.4	209	146	30.1%	18.0
Bus	\$353,352,973	\$87,346,370	\$102,377,281	225,220,879	110,802,986	13,259,120	1,714,493	0.1	673	484	28.1%	5.8
Street Car Rail	\$30,185,360	\$5,822,817	\$5,721,204	10,615,475	7,386,518	522,204	98,760	18.7	47	22	53.2%	78.8
Trolleybus	\$169,532,643	\$38,822,295	\$149,238,699	68,856,214	49,247,910	5,201,899	789,332	163.3	305	193	36.7%	5.6
Total	\$855,787,700	\$196,820,505	\$521,124,218	451,272,528	223,338,056	26,511,783	3,555,053	255.3	1,434	1,006	29.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Cable Car	\$246.76	\$529.36	\$9.50	20.0
Demand Response	\$13.07	\$94.63	\$8.08	0.2
Light Rail	\$37.82	\$358.09	\$1.54	8.9
Bus	\$26.65	\$206.10	\$1.57	8.4
Street Car Rail	\$57.80	\$305.64	\$2.84	14.1
Trolleybus	\$32.59	\$214.78	\$2.46	9.5
Total	\$32.28	\$240.72	\$1.90	8.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$281,779,259 30.5%
 Local Funds \$466,731,219 50.5%
 State Funds \$165,748,918 17.9%
 Federal Assistance \$9,357,798 1.0%

Total Operating Funds Expended \$923,617,194 100.0%

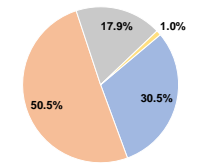
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$133,815,539 25.7%
 State Funds \$62,140,030 11.9%
 Federal Assistance \$325,168,649 62.4%

Total Capital Funds Expended \$521,124,218 100.0%

Summary of Operating Expenses (OE)

Labor	\$657,403,027	76.8%
Materials and Supplies	\$70,384,855	8.2%
Purchased Transportation	\$21,463,427	2.5%
Other Operating Expenses	\$106,536,391	12.4%
Total Operating Expenses	\$855,787,700	100.0%
Reconciling OE Cash Expenditures	\$67,829,494	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

