

City of Torrance dba Torrance Transit System

2019 Annual Agency Profile

CEO: Ms. Kim Turner
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General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
1,736 Square Miles
12,150,996 Population
2 Pop. Rank out of 498 UZAs

Service Consumption

18,310,465 Annual Passenger Miles (PMT)
3,646,536 Annual Unlinked Trips (UPT)
11,900 Average Weekday Unlinked Trips¹
6,448 Average Saturday Unlinked Trips¹
3,814 Average Sunday Unlinked Trips¹

Database Information

NTDID: 90010
Reporter Type: Full Reporter

Service Area Statistics

103 Square Miles
606,847 Population

Service Supplied

2,285,080 Annual Vehicle Revenue Miles (VRM)
174,464 Annual Vehicle Revenue Hours (VRH)
84 Vehicles Operated in Maximum Service (VOMS)
92 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response - Taxi	-	36	\$0	\$0	\$0	\$0	\$0
Bus	48	-	\$0	\$0	\$1,359,104	\$309,350	\$1,668,454
Total	48	36	\$0	\$0	\$1,359,104	\$309,350	\$1,668,454

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response - Taxi	\$444,208	\$96,052	\$0	248,577	50,831	188,316	7,069	0.0	36	36	0.0%	0.0
Bus	\$34,298,864	\$2,432,212	\$1,668,454	18,061,888	3,595,705	2,096,764	167,395	0.0	56	48	14.3%	6.1
Total	\$34,743,072	\$2,528,264	\$1,668,454	18,310,465	3,646,536	2,285,080	174,464	0.0	92	84	8.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response - Taxi	\$2.36	\$62.84	\$1.79	0.3
Bus	\$16.36	\$204.90	\$1.90	1.7
Total	\$15.20	\$199.14	\$1.90	1.6



Notes:

⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,218,518 9.2%
Local Funds \$24,488,657 69.7%
State Funds \$7,413,162 21.1%
Federal Assistance \$14,615 0.0%

Total Operating Funds Expended \$35,134,952 100.0%

Sources of Capital Funds Expended

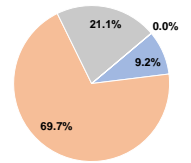
Fares and Directly Generated \$0 0.0%
Local Funds \$86,775 5.2%
State Funds \$1,053,018 63.1%
Federal Assistance \$528,661 31.7%

Total Capital Funds Expended \$1,668,454 100.0%

Summary of Operating Expenses (OE)

Labor \$20,595,900 59.3%
Materials and Supplies \$1,686,583 4.9%
Purchased Transportation \$383,069 1.1%
Other Operating Expenses \$12,077,520 34.8%
Total Operating Expenses \$34,743,072 100.0%
Reconciling OE Cash Expenditures \$391,880
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

