

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 San Francisco-Oakland, CA  
 524 Square Miles  
 3,281,212 Population  
 13 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 66 Concord, CA, 137 Antioch, CA

**Service Consumption**  
 1,774,466,975 Annual Passenger Miles (PMT)  
 128,217,031 Annual Unlinked Trips (UPT)  
 443,123 Average Weekday Unlinked Trips  
 174,723 Average Saturday Unlinked Trips  
 120,531 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 90003  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 113 Square Miles  
 1,856,648 Population

**Service Supplied**  
 79,665,710 Annual Vehicle Revenue Miles (VRM)  
 2,286,795 Annual Vehicle Revenue Hours (VRH)  
 605 Vehicles Operated in Maximum Service (VOMS)  
 759 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Heavy Rail	588	-	\$132,940,980	\$369,749,117	\$153,198,021	\$2,392,593	\$658,280,711	
Monorail/Automated	-	3	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	14	-	\$0	\$6,159,407	\$76,101	\$0	\$6,235,508	
<b>Total</b>	<b>602</b>	<b>3</b>	<b>\$132,940,980</b>	<b>\$375,908,524</b>	<b>\$153,274,122</b>	<b>\$2,392,593</b>	<b>\$664,516,219</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Heavy Rail	\$651,029,953	\$469,865,645	\$658,280,711	1,756,364,558	125,105,460	77,986,155	2,225,056	219.6	739	588	20.4%	35.2
Monorail/Automated	\$7,752,447	\$5,038,104	\$0	2,819,118	886,515	388,584	19,815	6.4	4	3	25.0%	5.0
Hybrid Rail	\$13,880,433	\$6,876,763	\$6,235,508	15,283,299	2,225,056	1,290,971	41,924	17.3	16	14	12.5%	3.0
<b>Total</b>	<b>\$672,662,833</b>	<b>\$481,780,512</b>	<b>\$664,516,219</b>	<b>1,774,466,975</b>	<b>128,217,031</b>	<b>79,665,710</b>	<b>2,286,795</b>	<b>243.2</b>	<b>759</b>	<b>605</b>	<b>20.3%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Heavy Rail	\$8.35	\$292.59	\$0.37	\$5.20
Monorail/Automated	\$19.95	\$391.24	\$2.75	\$8.74
Hybrid Rail	\$10.75	\$331.09	\$0.91	\$6.24
<b>Total</b>	<b>\$8.44</b>	<b>\$294.15</b>	<b>\$0.38</b>	<b>\$5.25</b>

**Financial Information**

**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$543,350,605 68.8%  
 Local Funds \$205,170,479 26.0%  
 State Funds \$39,742,910 5.0%  
 Federal Assistance \$1,005,613 0.1%

**Total Operating Funds Expended \$789,269,607 100.0%**

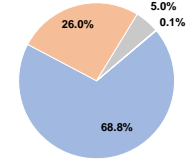
**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$48,610,478 7.3%  
 Local Funds \$448,984,440 67.6%  
 State Funds \$89,595,475 13.5%  
 Federal Assistance \$77,325,826 11.6%

**Total Capital Funds Expended \$664,516,219 100.0%**

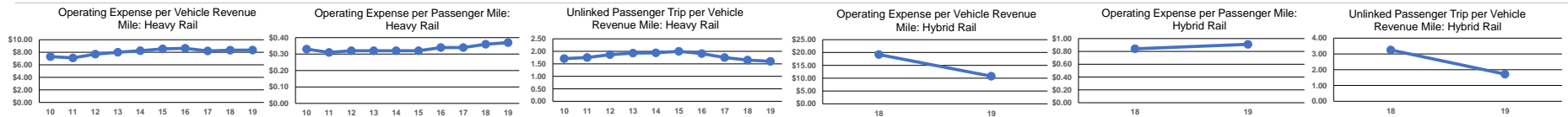
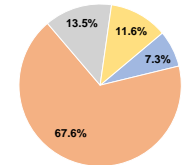
**Summary of Operating Expenses (OE)**

Labor \$494,563,705 73.5%  
 Materials and Supplies \$38,541,934 5.7%  
 Purchased Transportation \$6,425,245 1.0%  
 Other Operating Expenses \$133,501,396 19.8%  
**Total Operating Expenses \$673,032,280 100.0%**  
 Reconciling OE Cash Expenditures \$102,928,456  
 Purchased Transportation (Reported Separately) \$13,308,871 \*

**Operating Funding Sources**



**Capital Funding Sources**



**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.