San Francisco Bay Area Rapid Transit District

2019 Annual Agency Profile

300 Lakeside Drive P.O. Box 12688 Oakland, CA 94604-2688

http://www.bart.gov/

General Manager: Mr. Robert Powers (510) 464-6060

Operating Funding Sources

5.0%

0.1%

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption **Database Information** Sources of Operating Funds Expended San Francisco-Oakland, CA 1.774.466.975 Annual Passenger Miles (PMT) \$543,350,605 NTDID: 90003 Fares and Directly Generated 128,217,031 Annual Unlinked Trips (UPT) 524 Square Miles Reporter Type: Full Reporter Local Funds \$205,170,479 3,281,212 Population 443,123 Average Weekday Unlinked Trips State Funds \$39,742,910 13 Pop. Rank out of 498 UZAs 174,723 Average Saturday Unlinked Trips Federal Assistance \$1,005,613 Other UZAs Served 120,531 Average Sunday Unlinked Trips 66 Concord, CA, 137 Antioch, CA **Total Operating Funds Expended**

Service Area Statistics

113 Square Miles 1,856,648 Population

Service Supplied

79,665,710 Annual Vehicle Revenue Miles (VRM) 2,286,795 Annual Vehicle Revenue Hours (VRH)

605 Vehicles Operated in Maximum Service (VOMS)

759 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds						
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total		
Heavy Rail	588	-	\$132,940,980	\$369,749,117	\$153,198,021	\$2,392,593	\$658,280,711		
Monorail/Automated	-	3	\$0	\$0	\$0	\$0	\$0		
Hybrid Rail	14	-	\$0	\$6,159,407	\$76,101	\$0	\$6,235,508		
Total	602	3	\$132,940,980	\$375,908,524	\$153,274,122	\$2,392,593	\$664,516,219		

0.1% \$789,269,607 100.0%

\$664,516,219

68.8%

5.0%

26.0%

100.0%

Sources of Capital Funds Expended Fares and Directly Generated \$48,610,478 7.3% Local Funds \$448,984,440 67.6% \$89,595,475 13.5% State Funds \$77,325,826 Federal Assistance 11.6%

Capital Funding Sources

Summary of Operating Expenses (OE)

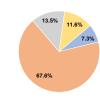
Total Capital Funds Expended

Fixed Guideway Vehicles Available

Recon

Labor	\$494,563,705	73.5%
Materials and Supplies	\$38,541,934	5.7%
Purchased Transportation	\$6,425,245	1.0%
Other Operating Expenses	\$133,501,396	19.8%
Total Operating Expenses	\$673,032,280	100.0%
ciling OE Cash Expenditures	\$102,928,456	
Purchased Transportation		

(Reported Separately) \$13,308,871 *



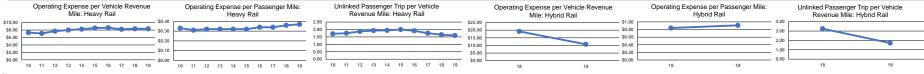
Operation Characteristics

Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Av	erage Fleet
Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles A	ge in Yearsa
651,029,953	\$469,865,645	\$658,280,711	1,756,364,558	125,105,460	77,986,155	2,225,056	219.6	739	588	20.4%	35.2
\$7,752,447	\$5,038,104	\$0	2,819,118	886,515	388,584	19,815	6.4	4	3	25.0%	5.0
\$13,880,433	\$6,876,763	\$6,235,508	15,283,299	2,225,056	1,290,971	41,924	17.3	16	14	12.5%	3.0
672,662,833	\$481,780,512	\$664,516,219	1,774,466,975	128,217,031	79,665,710	2,286,795	243.2	759	605	20.3%	
9	Expenses 651,029,953 \$7,752,447 \$13,880,433	Expenses Fare Revenues 651,029,953 \$469,865,645 \$7,752,447 \$5,038,104 \$13,880,433 \$6,876,763	Expenses Fare Revenues Capital Funds 651,029,953 \$469,865,645 \$658,280,711 \$7,752,447 \$5,038,104 \$0 \$13,880,433 \$6,876,763 \$6,235,508	Expenses Fare Revenues Capital Funds Passenger Miles 651,029,953 \$469,865,645 \$658,280,711 1,756,364,558 \$7,752,447 \$5,038,104 \$0 2,819,118 \$13,880,433 \$6,876,763 \$6,235,508 15,283,299	Expenses Fare Revenues Capital Funds Passenger Miles Unlinked Trips 651,029,953 \$469,865,645 \$658,280,711 1,756,364,558 125,105,460 \$7,752,447 \$5,038,104 \$0 2,819,118 86,515 \$13,880,433 \$6,876,763 \$6,235,508 15,283,299 2,225,056	Expenses Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles 651,029,953 \$469,865,645 \$658,280,711 1,756,384,558 125,105,460 77,986,155 \$7,752,447 \$5,038,104 \$0 2,819,118 886,515 388,584 \$13,880,433 \$6,876,763 \$6,235,508 15,283,299 2,225,056 1,290,971	Expenses Fare Revenues Capital Funds Passenger Miles Unlinked Trips Revenue Miles Revenue Hours 651,029,953 \$469,865,645 \$658,280,711 1,756,384,558 125,105,460 77,986,155 2,225,056 \$7,752,447 \$5,038,104 \$0 2,819,118 886,515 388,584 19,815 \$13,880,433 \$6,876,763 \$6,235,508 15,283,299 2,225,056 1,290,971 41,924	Operating Expenses Fare Revenues 561,029,953 Capital Funds \$658,280,711 Annual Passenger Miles 1,756,364,558 Annual Vehicle Unlinked Trips 125,105,460 Annual Vehicle Revenue Miles 125,105,460 Annual Vehicle Revenue Hours 77,986,155 Route Miles 2,225,056 Route Miles 219,6 \$7,752,447 \$5,038,104 \$0 2,819,118 886,515 388,584 19,815 64 \$13,880,433 \$6,876,763 \$6,235,508 15,283,299 2,225,056 1,290,971 41,924 17.3	Operating Expenses Fare Revenues 551,029,953 Capital Funds \$658,280,711 Annual Passenger Miles 1,756,364,558 Annual Venicle Unlinked Trips 125,105,460 Annual Venicle Revenue Miles 125,105,460 Annual Venicle Revenue Hours 77,986,155 Route Miles 2,225,056 Service 219.6 739 \$7,752,447 \$5,038,104 \$0 2,819,118 886,515 388,584 19,815 6.4 4 \$13,880,433 \$6,876,763 \$6,235,508 15,283,299 2,225,056 1,290,971 41,924 17.3 16	Operating Uses of Expenses Annual Face of Expenses Fare Revenues Capital Funds Capital Funds Annual Face of Expenses Annual Vehicle Revenue Miles Annual Vehicle Revenue Miles Annual Vehicle Revenue Miles Revenue Hours Route Miles Service Maximum Service Maximum Service 651,029,953 \$469,865,645 \$658,280,711 1,756,364,558 125,105,460 77,986,155 2,225,056 219.6 739 588 \$7,752,447 \$5,038,104 \$0 2,819,118 886,515 388,584 19,815 6.4 4 3 \$13,880,433 \$6,876,763 \$6,235,508 15,283,299 2,225,056 1,290,971 41,924 17.3 16 14	Operating Uses of Expenses Annual Passenger Miles Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Directional Route Miles For Maximum Vehicles Operated in Maximum Service Percent Available 651,029,953 \$469,865,645 \$65,820,711 1,756,364,558 125,105,696 77,986,155 2,225,056 219.6 739 58 20.4% \$7,752,447 \$5,038,104 \$0 2,819,118 886,515 388,584 19,815 6,4 4 3 25,0% \$13,880,433 \$6,876,763 \$6,235,508 15,283,299 2,225,056 1,290,971 41,924 17.3 16 14 12.5%

Performance	Measures

Service Efficiency Operating Expenses per Operating Expenses per Vehicle Revenue Hour Mode Heavy Rail \$8.35 \$292.59 Monorail/Automated \$19.95 \$391.24 Hybrid Rail \$10.75 \$331.09 \$294.15 Total \$8,44

Service Effectiveness							
Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per				
Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour				
\$0.37	\$5.20	1.6	56.2				
\$2.75	\$8.74	2.3	44.7				
\$0.91	\$6.24	1.7	53.1				
\$0.38	\$5.25	1.6	56.1				
	Passenger Mile \$0.37 \$2.75 \$0.91	Operating Expenses per Passenger Mile Operating Expenses per Unlinked Passenger Trip \$0.37 \$5.20 \$2.75 \$8.74 \$0.91 \$6.24	Operating Expenses per Passenger Mile \$0.37 Operating Expenses per Unlinked Passenger Trip \$5.20 Unlinked Trips per Vehicle Revenue Mile 1.6 \$2.75 \$8.74 2.3 \$0.91 \$6.24 1.7				



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.