

# Weston County Senior Services

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

41,920 Annual Unlinked Trips (UPT)

#### Service Supplied

78,700 Annual Vehicle Revenue Miles (VRM)

5,323 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$115,909 Total Operating Expenses

#### Database Information

NTDID: 8R05-80288

Reporter Type: Rural General Public Transit

### Financial Information

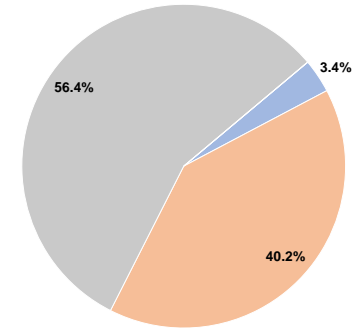
#### Sources of Operating Funds Expended

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$3,921          | 3.4%          |
| Local Funds                           | \$46,598         | 40.2%         |
| State Funds                           | \$65,390         | 56.4%         |
| Federal Assistance                    | \$0              | 0.0%          |
| Other Funds                           | \$0              | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$115,909</b> | <b>100.0%</b> |

#### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues  | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 8                 | -                        | \$115,909          | \$3,921        | \$0                   | 41,920                | 78,700                       | 5,323                        |
| <b>Total</b>    | <b>8</b>          | <b>-</b>                 | <b>\$115,909</b>   | <b>\$3,921</b> | <b>\$0</b>            | <b>41,920</b>         | <b>78,700</b>                | <b>5,323</b>                 |

#### Performance Measures

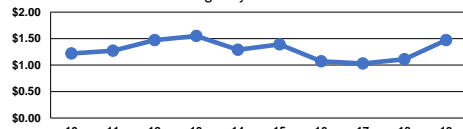
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$1.47                                      | \$21.78                                     |
| <b>Total</b>    | <b>\$1.47</b>                               | <b>\$21.78</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$2.77   | 0.5                                     | 7.9                                     |
| <b>Total</b>    | <b>\$2.77</b>                                  | <b>0.5</b>                              | <b>7.9</b>                              |

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

