http://www.landerseniorcenter.com/ 205 South 10th Street Lander, WY 82520

Lander Senior Citizens Center, Inc. 2019 Annual Agency Profile

General Infe	ormation			Fi	nancial Ir	nformation				
		Sources of Operating Funds Expended				Operating Funding Sources		Capital Funding Sources		
			re Revenues	\$21,318	10.0%					
Service Consumption 16,144 Annual Unlinked Trips (UPT)			Local Funds State Funds	\$76,919 \$0	36.0% 0.0%					
16,144 Annual Unlink		Feder	al Assistance	ەں \$115,433	0.0% 54.0%					
Service Supplied			Other Funds	\$113,433 \$0	0.0%	54.0%				
54,769 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		\$213,670	100.0%		10.0%			
	e Revenue Hours (VRH)	rotar operating		<i>\</i>	100.070		10.07			
-,									20.0%	
Summary of Operating Expenses (OE)		Sources of Capital Funds Expended						80.0%		
\$213,670 Total Operating Expenses		Fare Revenues		\$0	0.0%					
		Local Funds		\$8,800	20.0%					
Database Information			State Funds	\$0	0.0%					
NTDID: 8R05-80223			al Assistance	\$35,210	80.0%		36.0%			
Reporter Type: Rural General Public Transit		Other Funds Total Capital Funds Expended		\$0	0.0%					
		Total Capital	Funds Expended	\$44,010	100.0%					
			Modal	Characteris	tics					
Operation Characteristics										
	Vehicles Opera at Maximum Se									
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle	
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours	
Demand Response	5 5	-	\$213,670	\$21,318		\$44,010	16,144	54,769	8,198	
Total	5	-	\$213,670	\$21,318		\$44,010	16,144	54,769	8,198	
Performance Measures										
Servi		ice Efficiency						Service Effectiveness	vice Effectiveness	
							Operating Expenses			
	Operating Expenses per		g Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour			lode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response Total	\$3.90 \$3.90		\$26.06 \$26.06			emand Response	\$13.24 \$13.24	0.3 0.3	2.0 2.0	
l'otar	45.50		φ20.00			otai	φ10.24	0.0	2.0	
Operating Expense per Vehicle	Revenue Mile: Ui	nlinked Passenger Trips p								
Agency Total	1.00	Mile: Agency	/ Iotal							
00	0.80	$-\Lambda$								
.00	0.60									
.00	0.40									
.00	0.20									
00	0.00									