

General Information

Service Consumption

626,093 Annual Unlinked Trips (UPT)

Service Supplied

374,391 Annual Vehicle Revenue Miles (VRM)
42,123 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,965,578 Total Operating Expenses

Database Information

NTDID: 8R05-80140

Reporter Type: Rural General Public Transit

Financial Information

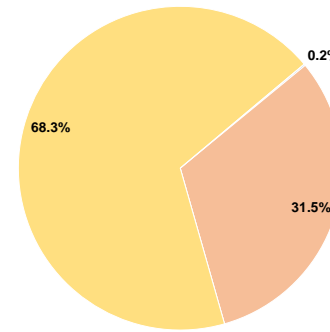
Sources of Operating Funds Expended

Fare Revenues	\$3,090	0.2%
Local Funds	\$620,001	31.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,342,487	68.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,965,578	100.0%

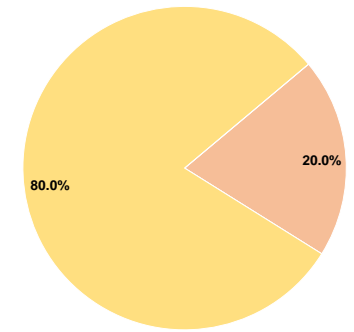
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$182,412	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$729,646	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$912,058	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$572,599	\$1,127	\$332,536	64,108	128,574	13,673
Bus	11	-	\$1,392,979	\$1,963	\$579,522	561,985	245,817	28,450
Total	18	-	\$1,965,578	\$3,090	\$912,058	626,093	374,391	42,123

Performance Measures

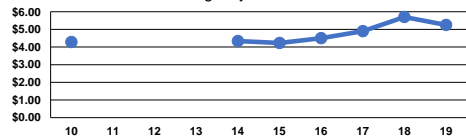
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.45	\$41.88
Bus	\$5.67	\$48.96
Total	\$5.25	\$46.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.93	0.5	4.7
Bus	\$2.48	2.3	19.8
Total	\$3.14	1.7	14.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

