## University of Wyoming 2019 Annual Agency Profile

General Infor		Financial Information								
	Sources of Operating Funds Ex			led Operatin		Funding Sources	Capital	Capital Funding Sources		
		Fa	are Revenues	\$3,090	0.2%					
Service Consumption			Local Funds	\$620,001	31.5%					
626,093 Annual Unlinked		State Funds	\$0	0.0%		0.2%				
		Feder	al Assistance	\$1,342,487	68.3%					
Service Supplied			Other Funds	\$0	0.0%					
374,391 Annual Vehicle Revenue Miles (VRM) 42,123 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		\$1,965,578	100.0%					
		Total Operating Funds Expended		φ1,303,370	100.078	68.3%				
,									20.0%	
Summary of Operating Expenses (OE)		Sources of Capital Funds I		s Expended				80.0%		
\$1,965,578 Total Operating Expenses		Fare Revenues		\$0	0.0%		31.5%			
			Local Funds	\$182,412	20.0%					
Database Information		State Funds		\$0	0.0%					
<b>NTDID:</b> 8R05-80140		Federal Assistance		\$729,646	80.0%					
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%					
		Total Capital Funds Expended		\$912,058	100.0%					
				Characteris						
Operation Characteristics			WOUAI	Characteris	lics					
	rated									
	at Maximum So									
	Directly	Purchased	Operating	Fare	I	Uses of Capital		Annual Vehicle	Annual Vehicle	
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours	
Demand Response	7	-	\$572,599	\$1,127		\$332,536	64,108	128,574	13,673	
Bus	11	-	\$1,392,979	\$1,963		\$579,522	561,985	245,817	28,450	
Total	18	-	\$1,965,578	\$3,090		\$912,058	626,093	374,391	42,123	
Performance Measures										
	Service Efficiency							Service Effectiveness	ice Effectiveness	
							Operating Expenses			
	Operating Expenses pe		Operating Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour		Mode		Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$4.45		\$41.88		Demand Response		\$8.93	0.5	4.7	
Bus	\$5.67		\$48.96		Bus		\$2.48	2.3	19.8	
Total	\$5.25		\$46.66		Tota	1	\$3.14	1.7	14.9	
Operating Expense per Vehicle Re Agency Total	evenue Mile: L	Jnlinked Passenger Trips Mile: Agenc	per Vehicle Revenue							
.00	2.00									
I.00	1.50									
3.00	1.00									
2.00	0.50									
0.00	0.00									
10 11 12 13 14 15 1	16 17 18 19 <sup>10</sup>	11 12 13 14	15 16 17 18	19						