

# Fremont County Association of Governments

2019 Annual Agency Profile

## General Information

### Service Consumption

60,026 Annual Unlinked Trips (UPT)

### Service Supplied

386,579 Annual Vehicle Revenue Miles (VRM)  
15,974 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$925,740 Total Operating Expenses

### Database Information

NTDID: 8R05-80121

Reporter Type: Rural General Public Transit

## Financial Information

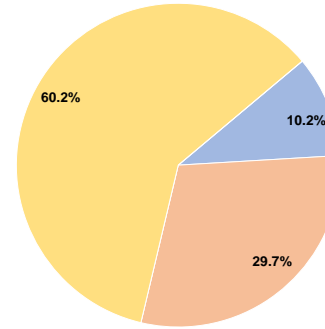
### Sources of Operating Funds Expended

Fare Revenues	\$94,078	10.2%
Local Funds	\$274,546	29.7%
State Funds	\$0	0.0%
Federal Assistance	\$557,116	60.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$925,740</b>	<b>100.0%</b>

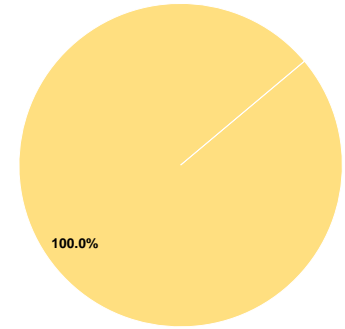
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$157,600	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$157,600</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$357,666	\$50,379	\$0	10,249	137,561	5,452
Bus	8	-	\$568,074	\$43,699	\$157,600	49,777	249,018	10,522
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$925,740</b>	<b>\$94,078</b>	<b>\$157,600</b>	<b>60,026</b>	<b>386,579</b>	<b>15,974</b>

### Performance Measures

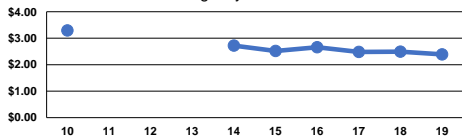
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.60	\$65.60
Bus	\$2.28	\$53.99
<b>Total</b>	<b>\$2.39</b>	<b>\$57.95</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.90	0.1	1.9
Bus	\$11.41	0.2	4.7
<b>Total</b>	<b>\$15.42</b>	<b>0.2</b>	<b>3.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

