

Human Resource Development Council District IX, Inc.

2019 Annual Agency Profile

General Information

Service Consumption

313,034 Annual Unlinked Trips (UPT)

Service Supplied

492,088 Annual Vehicle Revenue Miles (VRM)

32,637 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,975,469 Total Operating Expenses

Database Information

NTDID: 8R02-80235

Reporter Type: Rural General Public Transit

Financial Information

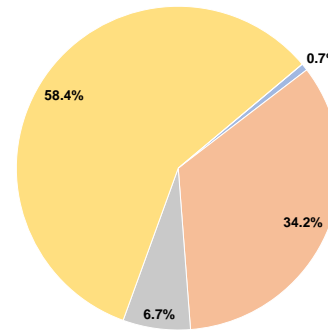
Sources of Operating Funds Expended

Fare Revenues	\$14,127	0.7%
Local Funds	\$675,289	34.2%
State Funds	\$133,224	6.7%
Federal Assistance	\$1,152,829	58.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,975,469	100.0%

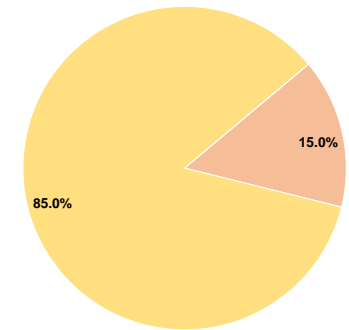
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,976	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$169,865	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$199,841	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$510,970	\$14,127	\$199,841	28,149	186,489	13,337
Bus	-	15	\$1,464,499	\$0	\$0	284,885	305,599	19,300
Total	9	15	\$1,975,469	\$14,127	\$199,841	313,034	492,088	32,637

Performance Measures

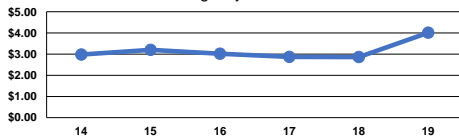
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.74	\$38.31
Bus	\$4.79	\$75.88
Total	\$4.01	\$60.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.15	0.2	2.1
Bus	\$5.14	0.9	14.8
Total	\$6.31	0.6	9.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

