

Opportunity Link

2019 Annual Agency Profile

General Information

Service Consumption

21,101 Annual Unlinked Trips (UPT)

Service Supplied

90,921 Annual Vehicle Revenue Miles (VRM)

5,926 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$319,868 Total Operating Expenses

Database Information

NTDID: 8R02-80204

Reporter Type: Rural General Public Transit

Financial Information

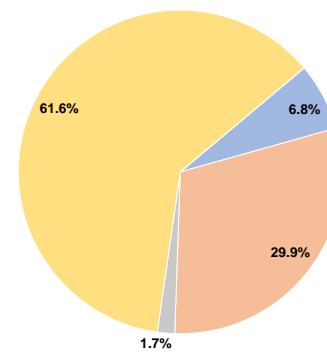
Sources of Operating Funds Expended

Fare Revenues	\$21,612	6.8%
Local Funds	\$95,629	29.9%
State Funds	\$5,510	1.7%
Federal Assistance	\$197,117	61.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$319,868	100.0%

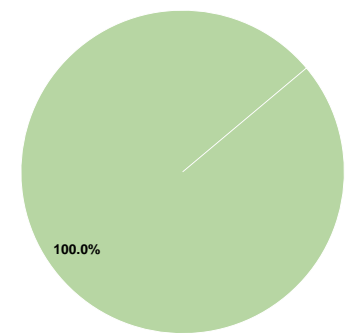
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$2,500	100.0%
Total Capital Funds Expended	\$2,500	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$319,868	\$21,612	\$2,500	21,101	90,921	5,926
Total	5	-	\$319,868	\$21,612	\$2,500	21,101	90,921	5,926

Performance Measures

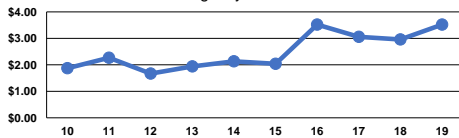
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.52	\$53.98
Total	\$3.52	\$53.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.16	0.2	3.6
Total	\$15.16	0.2	3.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

