Opportunity Link 2019 Annual Agency Profile

General In	Financial Information								
	Sources of Operating Funds Expended			_	Operating Funding Sources		Capital Funding Sources		
			e Revenues	\$21,612	6.8%				
Service Consumption 21,101 Annual Unlinked Trips (UPT)		Local Funds		\$95,629	29.9%				
21,101 Annual Unlin	nked Trips (UPT)	E. d	State Funds	\$5,510	1.7%				
Operations Operational			I Assistance	\$197,117	61.6%				
Service Supplied		Other Funds		\$0	0.0%	61.6%	6.8%		
90,921 Annual Vehicle Revenue Miles (VRM) 5,926 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		\$319,868	100.0%				
Summary of Operating Expe	inses (OF)	Sources	of Capital Fund	s Expended					
\$319,868 Total Operating Expenses		Fare Revenues		\$0	0.0%				
		Local Funds		\$0	0.0%				
		State Funds		\$0	0.0%		29.9%	100.0%	
NTDID: 8R02-80204		Federal Assistance		\$0 \$0	0.0%				
Reporter Type: Rural Genera	al Public Transit	Other Funds		\$2,500	100.0%				
		Total Capital Funds Expended		\$2,500	100.0%	1.7%			
			Modal	Characteris	tics	1	.1%		
Operation Characteristics									
	Vehicles Oper at Maximum Se								
			Onenetine	Fare				A	A
M . I.	Directly	Purchased	Operating	Revenues		Uses of Capital	Annual Definition of Tables	Annual Vehicle	Annual Vehicle Revenue Hours
Mode Bus	Operated 5	Transportation	Expenses \$319,868	\$21,612		\$2,500	Annual Unlinked Trips 21,101	Revenue Miles 90,921	5,926
Total	5	-	\$319,868	\$21,612 \$21,612		\$2,500 \$2,500	21,101	90,921 90,921	5,926
Total	5		\$313,000	φ 21,012		φ2,500	21,101	50,521	5,520
Performance Measures									
	Servic		ce Efficiency					Service Effectiveness	
							Operating Expenses		
	Operating Expenses per		Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour		Mo		Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$3.52		\$53.98		Bus		\$15.16	0.2	3.6
Total	\$3.52		\$53.98		Tot	tal	\$15.16	0.2	3.6
Operating Expense per Vehicle	le Revenue Mile: U	nlinked Passenger Trips p	er Vehicle Revenue						
Agency Total		Mile: Agency	Total						
4.00									
3.00	0.15	\wedge							
2.00	0.10								
1.00	0.05		-						
0.00	0.00								
10 11 12 13 14 15	16 17 18 19 ¹⁰	11 12 13 14	15 16 17 18	19					