http://www.custer.co.mt.gov 1010 Main Miles City, MT 59301

Custer County Council on Aging 2019 Annual Agency Profile

General Info	Financial Information								
		ds Expended			Funding Sources Capital Funding Source		Funding Sources		
		Fai	re Revenues	\$1,437	3.2%				
Service Consumption		Local Funds		\$12,336	27.1%				
616 Annual Unlinke	State Funds		\$0	0.0%		3.2%			
			I Assistance	\$31,793	69.8%		3.2 %	'	
Service Supplied			Other Funds	\$0	0.0%				
3,389 Annual Vehicle Revenue Miles (VRM) 331 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		\$45,566	100.0%	69.8%			15.0%
Summary of Operating Expenses (OE) \$45,566 Total Operating Expenses Database Information		Sources of Capital Funds			0.00/			85.0%	
		Fare Revenues		\$0 \$0	0.0%		27.1%		
		Local Funds State Funds		\$9,760					
NTDID: 8R02-80181		Federal Assistance		\$0 *== 207	0.0%				
Reporter Type: Rural General Public Transit		Other Funds		\$55,307 \$0	85.0% 0.0%				
Reporter Type. Rural General Fublic Transit		Total Capital Funds Expended		\$65,067	100.0%				
			Modal	Characteris	tics				
Operation Characteristics									
	Vehicles Operated at Maximum Service								
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehic
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hour
Demand Response	2	-	\$45,566	\$1,437		\$65,067	616	3,389	33
Fotal	2	-	\$45,566	\$1,437		\$65,067	616	3,389	33
Performance Measures									
	Servie	e Efficiency						Service Effectiveness	
	0	0					Operating Expenses	Halland and Talasa and	the Part of Table 1
Mode	Operating Expenses per Vehicle Revenue Mile		Expenses per Revenue Hour		Мо	da	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips pe Vehicle Revenue Hou
Demand Response	\$13.45	venicie	\$137.66			mand Response	\$73.97		1.
Fotal	\$13.45 \$13.45		\$137.66		Tot		\$73.97	0.2	1.
Operating Expense per Vehicle F	Revenue Mile:	nlinked Passenger Trips p	er Vehicle Revenue						
Agency Total		Mile: Agency							
00	4.00	• •							
00	3.00								
	2.00								
.00	1.00								
	0.00								
00 L 11 12 13 14 15 1		12 13 14 15	16 17 18	19					