

# Sanders County Council on Aging

2019 Annual Agency Profile

## General Information

### Service Consumption

14,533 Annual Unlinked Trips (UPT)

### Service Supplied

122,821 Annual Vehicle Revenue Miles (VRM)

7,207 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$221,957 Total Operating Expenses

### Database Information

NTDID: 8R02-80164

Reporter Type: Rural General Public Transit

## Financial Information

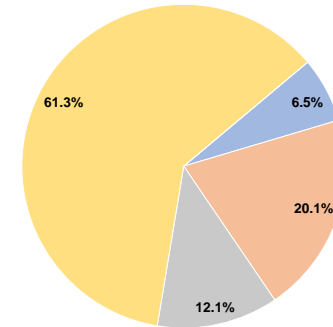
### Sources of Operating Funds Expended

Fare Revenues	\$14,446	6.5%
Local Funds	\$44,586	20.1%
State Funds	\$26,930	12.1%
Federal Assistance	\$135,995	61.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$221,957</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$221,957	\$14,446	\$0	14,533	122,821	7,207
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$221,957</b>	<b>\$14,446</b>	<b>\$0</b>	<b>14,533</b>	<b>122,821</b>	<b>7,207</b>

### Performance Measures

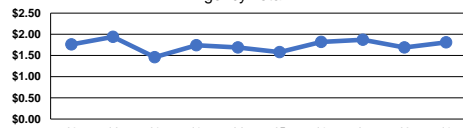
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.81	\$30.80
<b>Total</b>	<b>\$1.81</b>	<b>\$30.80</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.27	0.1	2.0
<b>Total</b>	<b>\$15.27</b>	<b>0.1</b>	<b>2.0</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

