# Liberty Place, Inc.
## 2019 Annual Agency Profile

## General Information

### Service Consumption
19,773 **Annual Unlinked Trips (UPT)**

### Service Supplied
26,454 **Annual Vehicle Revenue Miles (VRM)**
1,124 **Annual Vehicle Revenue Hours (VRH)**

### Summary of Operating Expenses (OE)
$147,332 **Total Operating Expenses**

### Database Information
**NTDID:** 8R02-80144
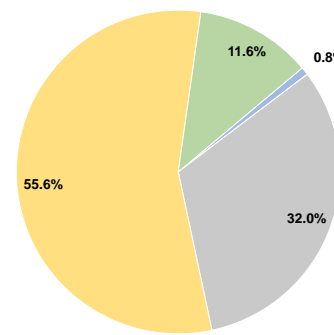**Reporter Type:** Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

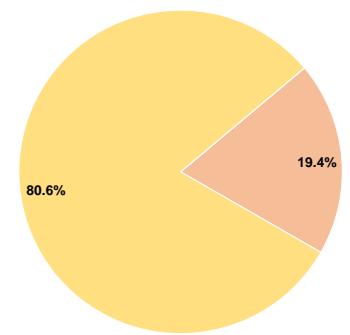| | | |
|---|---|---|
| Fare Revenues | $1,185 | 0.8% |
| Local Funds | $0 | 0.0% |
| State Funds | $47,098 | 32.0% |
| Federal Assistance | $81,889 | 55.6% |
| Other Funds | $17,160 | 11.6% |
| **Total Operating Funds Expended** | **$147,332** | 100.0% |

### Sources of Capital Funds Expended

| | | |
|---|---|---|
| Fare Revenues | $0 | 0.0% |
| Local Funds | $85,259 | 19.4% |
| State Funds | $0 | 0.0% |
| Federal Assistance | $354,074 | 80.6% |
| Other Funds | $0 | 0.0% |
| **Total Capital Funds Expended** | **$439,333** | 100.0% |

**Operating Funding Sources**



**Capital Funding Sources**



## Modal Characteristics

### Operation Characteristics

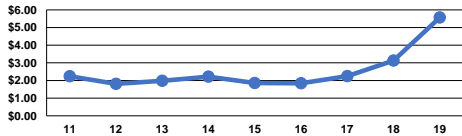| Mode | Vehicles Operated at Maximum Service Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|---|---|---|---|---|---|---|---|---|
| Demand Response | 6 | - | $147,332 | $1,185 | $439,333 | 19,773 | 26,454 | 1,124 |
| **Total** | **6** | **-** | **$147,332** | **$1,185** | **$439,333** | **19,773** | **26,454** | **1,124** |

### Performance Measures

#### Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|---|---|---|
| Demand Response | $5.57 | $131.08 |
| **Total** | **$5.57** | **$131.08** |

#### Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|---|---|---|---|
| Demand Response | $7.45 | 0.7 | 17.6 |
| **Total** | **$7.45** | **0.7** | **17.6** |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total