

# Disability Services, Inc. dba Envida

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

23,326 Annual Unlinked Trips (UPT)

#### Service Supplied

291,912 Annual Vehicle Revenue Miles (VRM)  
21,658 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,119,356 Total Operating Expenses

#### Database Information

NTDID: 8R01-88288

Reporter Type: Rural General Public Transit

### Financial Information

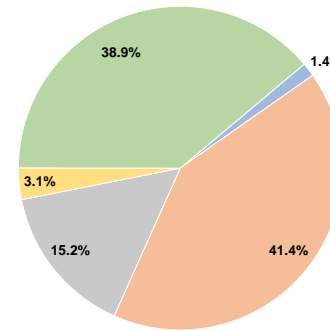
#### Sources of Operating Funds Expended

Fare Revenues	\$15,487	1.4%
Local Funds	\$463,676	41.4%
State Funds	\$169,969	15.2%
Federal Assistance	\$35,223	3.1%
Other Funds	\$435,001	38.9%
<b>Total Operating Funds Expended</b>	<b>\$1,119,356</b>	<b>100.0%</b>

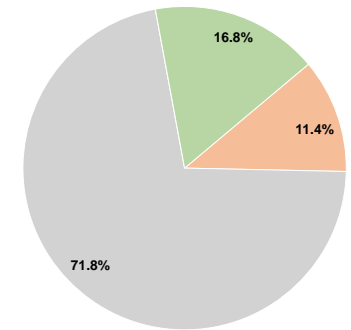
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$32,567	11.4%
State Funds	\$204,171	71.8%
Federal Assistance	\$0	0.0%
Other Funds	\$47,770	16.8%
<b>Total Capital Funds Expended</b>	<b>\$284,508</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$1,043,474	\$15,354	\$200,266	22,968	258,680	20,098
Bus	2	-	\$75,882	\$133	\$84,242	358	33,232	1,560
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$1,119,356</b>	<b>\$15,487</b>	<b>\$284,508</b>	<b>23,326</b>	<b>291,912</b>	<b>21,658</b>

#### Performance Measures

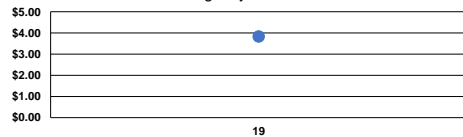
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.03	\$51.92
Bus	\$2.28	\$48.64
<b>Total</b>	<b>\$3.83</b>	<b>\$51.68</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.43	0.1	1.1
Bus	\$211.96	0.0	0.2
<b>Total</b>	<b>\$47.99</b>	<b>0.1</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

