Bent County dba Bent County Transit 2019 Annual Agency Profile

Service Consumption 40,180 Annual Unlinked Trips (UPT) State Funds Service Supplied 237,513 Annual Vehicle Revenue Miles (VRM) 7,416 Annual Vehicle Revenue Miles (VRM) 7,416 Annual Vehicle Revenue Miles (VRM) Summary of Operating Expenses (OE) Sources of Capital Funds Expended S301,126 Total Operating Expenses Sate Funds Sate Fun			Financial Information						General Information		
Service Consumption 40,180 Annual Unlinked Trips (UPT) Local Funds State Funds \$87,399 State Funds 29,0% State Service Supplied 237,513 Annual Vehicle Revenue Miles (VRM) 7,416 Annual Vehicle Revenue Mile (VRM) 7,416 Annual V	nding Sources	Capital Funding Sources		Operating Funding Sources			Sources of Operating Funds Expended				
40,180 Annual Unlinked Trips (UPT) State Funds \$83,314 27,7% Service Supplied Other Funds \$0 0,0% 257,513 Annual Vehicle Revenue Hours (VRH) Total Operating Funds Expended \$301,126 100.0% 7,416 Annual Vehicle Revenue Hours (VRH) Total Operating Funds Expended \$301,126 100.0% Summary of Operating Expenses (OE) Sources of Capital Funds Expended \$00,0% State Funds \$12,80,00 0,0% Database Information State Funds \$144,496 100.0% NTDID: 8R01-88229 Federal Assistance \$0 0,0% Reporter Type: Rural General Public Transit Other Funds \$144,496 100.0% Mode Operation Characteristics Operation Characteristics Operation Characteristics Operated at Maximum Service Expenses Vehicles Operated at Maximum Service Operating Expenses (Periads Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per <td cols<="" th=""><th></th><th></th><th></th><th></th><th>2.7%</th><th>\$8,033</th><th>are Revenues</th><th>Fa</th><th></th><th></th></td>	<th></th> <th></th> <th></th> <th></th> <th>2.7%</th> <th>\$8,033</th> <th>are Revenues</th> <th>Fa</th> <th></th> <th></th>					2.7%	\$8,033	are Revenues	Fa		
Service Supplied Service Supplied Other Funds Side Adds Adds Adds Adds Adds Adds Adds Ad											
Service Supplied 237,513 Annual Vehicle Revenue Miles (VRM) 7,416 Annual Vehicle Revenue Hours (VRH) Summary of Operating Expenses Sources of Capital Funds Expended S00,126 Total Operating Expenses S00,0% S01,126 Total Operating Expenses S00,0% S00,126 Total Operating Expenses S00,0% S00,126 Total Operating Expenses NTDID: 8R01-88229 Reporter Type: Rural General Public Transit Vehicles Operated at Maximum Service Mode Operating Expenses 1 0 0 0 S00,126 Total Operating Expenses S00,0%			2.7%	40.6%		. ,			ed Trips (UPT)	40,180 Annual Uni	
237,513 Annual Vehicle Revenue Miles (VRM) 7,416 Annual Vehicle Revenue Hours (VRH) Summary of Operating Expenses (OE) Sauntasse Information NTDID: 8R01-88229 Reporter Type: Rural General Public Transit Other Funds State Funds Annual Vehicle Revenue Miles Performance Measures Service Efficiency Service Efficiency Service Efficience Service Service Solution Service Solution Service Service Solution Service Service Solution Serv			2.1 /0			\$122,380					
7,416 Annual Vehicle Revenue Hours (VRH) Sources of Capital Funds Expended Fare Revenues 50 0.0% Sources of Capital Funds State Funds Stat						\$0					
Contrast of Color Part RevenuesSolution ExpensesSolution 25 Total Operating ExpensesFare RevenuesSolutionSolution20.0%Database Information NTDID: 8R01-88229 Reporter Type: Rural General Public TransitState FundsS115,59780.0%27.7%Model CharacteristicsModel CharacteristicsOperated at Maximum ServiceUnic Revenue Site Sund Response1Annual Vehicle RevenuesMode Demand ResponseOperating Expenses per Vehicle Revenue Mile Vehicle Revenue MileOperating Expenses per Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue MileOperating Expenses per Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue MileOperating Expenses per Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue MileSolutionSolution SolutionService Effectiveness Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue MileOperating Expenses per Vehicle Revenue Mile Vehicle Revenue MileOperating Expenses Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue MileOperating Expenses Vehicle Revenue Mile Vehicle Revenue Mile Vehice	20.0%				100.0%	\$301,126	Funds Expended	Total Operating			
Local Funds \$28,899 20.0% Database Information NTDID: 8R01-88229 Federal Assistance \$0 0.0% zr.7% Reporter Type: Rural General Public Transit Other Funds \$0 0.0% zr.7% Model Operated at Maximum Service Model Operated Fare Transportation Uses of Capital Annual Unlinked Trips 80,056 Annual Unlinked Trips 923,076 Mode Operated at Maximum Service Fare 1 Uses of Capital Annual Unlinked Trips 923,076 Bus 4 \$263,748 \$6,056 \$72,248 9,431 13,707 Bus 4 \$263,748 \$6,056 \$72,248 9,431 13,707 Performance Measures Service Efficiency Service Efficiency Operating Expenses per Vehicle Revenue Mile Mode Service Efficiency Mode Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Demand Response \$27,3 \$21.79 Demand Response \$3.96 0.7		80.0%	29.0%				Sources of Capital Fund				
Database Information NTDD: State Funds Reporter Type: State Funds NTDD: State Funds State Funds \$115,597 State Funds 80.0% 0.0% zr.7% Reporter Type: Rural General Public Transit Chter Funds \$0 0.0% zr.7% Modal Characteristics Operation Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare Revenues Uses of Capital Annual Unlinked Trips Revenue Miles Revenue Miles Demand Response 1 - \$37,378 \$1,977 \$72,248 9,431 13,707 Bus 4 - \$250,748 \$6,056 \$72,248 9,0749 223,806 Performance Measures Service Efficiency Mode Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Unlinked Trips per Vehicle Revenue Mile Vehicle Directly Service Efficiency							are Revenues	Fa	\$301,126 Total Operating Expenses		
NTDID: 8R01-88229 Reporter Type: Federal Assistance Uther Funds \$0 \$0 0.0% 0.0% 27.7% Modal Capital Funds Expended \$144,496 100.0% Modal Characteristics Operation Characteristics Vehicles Operated at Maximum Service Directly Purchased Operation Fare Revenues Uses of Capital Annual Unlinked Trips Revenue Miles Demand Response 1 - \$37,378 \$1,977 \$72,248 9,431 13,707 Bus 4 - \$263,748 \$6,056 \$72,248 30,749 223,806 Operating Expenses per Vehicle Revenue Miles Service Efficiency Service Effictiveness Mode Operating Expenses per Vehicle Revenue Mule Mode Passenger Trip Unlinked Trips per Vehicle Revenue Mule Mode Service Efficiency Service Efficiency Service Efficiency Vehicle Revenue Mile					20.0%	\$28,899	Local Funds				
Other Funds \$0 0.0% Total Capital Funds Expended \$144,496 100.0% Modal Characteristics Operation Characteristics Operated at Maximum Service Directly Purchased Transportation Operating Expenses Fare Revenues Uses of Capital Funds Annual Vehicle Revenue Miles Demand Response 1 - \$37,378 \$1,977 \$72,248 9,431 13,707 Bus Operated 1 - \$337,378 \$1,977 \$72,248 9,431 13,707 Bus - \$331,126 \$8,033 \$144,496 40,180 237,513 Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile				27.7%	0.0% 0.0%	\$0 \$0	State Funds				
Total Capital Funds Expended \$144,496 100.0% Modal Characteristics Operation Characteristics Vehicles Operated at Maximum Service Vehicles Operated at Maximum Service Fare Uses of Capital Annual Vehicle Demand Response 1 - \$37,378 \$1,977 \$72,248 9,431 13,707 Bus 1 - \$37,378 \$1,977 \$72,248 9,431 13,707 Bus 4 - \$263,748 \$6,056 \$72,248 9,431 13,707 Bus 4 - \$263,748 \$6,056 \$72,248 30,749 223,806 Total 5 - \$301,126 \$8,033 \$144,496 40,180 237,513 Performance Measures Service Efficiency Service Effictiveness Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Mile Vehic											
Modal Characteristics Operation Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare Uses of Capital Annual Unlinked Trips Revenue Miles Demand Response 1 - \$37,378 \$1,977 \$72,248 9,431 13,707 Bus 2 4 - \$28,748 \$6,056 \$72,248 30,749 223,806 6 Total 5 - \$301,126 \$8,033 \$144,496 40,180 237,513 Performance Measures Mode Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Demand Response \$2.73 \$21.79									Public Transit	Reporter Type: Rural Gene	
Operation Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare Uses of Capital Annual Vehicle Mode Operated Transportation Expenses Revenues Funds Annual Unlinked Trips Revenue Miles Demand Response 1 - \$\$37,378 \$\$1,977 \$72,248 9,431 13,707 Bus 4 - \$\$263,748 \$6,056 \$72,248 30,749 223,806 Total 5 - \$301,126 \$8,033 \$144,496 40,180 237,513 Performance Measures Mode Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Mode Passenger Trip Unlinked Trips per Vehicle Revenue Mile Vehicle R					100.0%	\$144,496	Funds Expended	Total Capital			
Vehicles Operated at Maximum Service Directly Purchased Operating Fare Uses of Capital Annual Unlinked Trips Revenue Miles Demand Response 1 - \$37,378 \$1,977 \$72,248 9,431 13,707 Bus 1 - \$37,378 \$1,977 \$72,248 9,431 13,707 Bus 4 - \$263,748 \$6,056 \$72,248 9,431 13,707 Bus 4 - \$301,126 \$8,033 \$144,496 40,180 237,513 Performance Measures - Service Efficiency Service Efficiency Service Efficiency Operating Expenses per poperating Expenses per poperating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Passenger Trip Unlinked Trips per Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vericie Revenue Mile Vericie Revenue Mile Demand Response \$2.73 \$21.79 Demand Response \$3.96 0.7					tics	Characteris	Modal				
at Maximum ServiceDirectlyPurchasedOperating ExpensesFare RevenuesUses of Capital FundsAnnual Unlinked Trips Revenue MilesAnnual Vehicle Revenue MilesDemand Response1-\$37,378\$1,977\$72,2489,43113,707Bus4-\$263,748\$6,056\$72,2489,43113,707Bus4-\$263,748\$6,056\$72,24830,749223,806Total5-\$301,126\$8,033\$144,49640,180237,513Performance MeasuresOperating Expenses per Vehicle Revenue MileVehicle Revenue Hour Vehicle Revenue HourModePassenger Trip Passenger TripUnlinked Trips per Vehicle Revenue MileVehicle Revenue Hour Vehicle Revenue HourMode\$2,73\$21.79Demand Response\$3,960.7										Operation Characteristics	
ModeOperatedTransportationExpensesRevenuesFundsAnnual Unlinked TripsRevenue MilesDemand Response1-\$37,378\$1,977\$72,2489,43113,707Bus4-\$263,748\$6,056\$72,24830,749223,806Total5-\$301,126\$8,033\$144,49640,180237,513Performance MeasuresOperating Expenses per Operating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue HourOperating Expenses per Vehicle Revenue HourModePassenger Trip Passenger Trip Vehicle Revenue MileVehicle Revenue Mile Vehicle Revenue MileVehicle Revenue Mile Vehicle Revenue MileMode\$2.73\$21.79Demand Response\$3.960.7											
Demand Response1-\$37,378\$1,977\$72,2489,43113,707Bus4-\$263,748\$6,056\$72,24830,749223,806Total5-\$301,126\$8,033\$144,49640,180237,513Performance MeasuresOperating Expenses per Vehicle Revenue Mile Demand ResponseOperating Expenses per Vehicle Revenue HourModePassenger Trip Passenger Trip Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue MileVehicle Revenue Hour \$21.79ModePassenger Trip Demand ResponseVehicle Revenue Mile \$3.96Vehicle Revenue Mile \$3.9	Annual Vehicle							Purchased	Directly		
Bus 4 \$263,748 \$6,056 \$72,248 30,749 223,806 Total 5 - \$301,126 \$8,033 \$144,496 40,180 237,513 Performance Measures Operating Expenses per Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Mode Passenger Trip Unlinked Trips per Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$2.73 \$21.79 Demand Response \$3.96 0.7	Revenue Hours							Transportation	Operated		
Total 5 - \$301,126 \$8,033 \$144,496 40,180 237,513 Performance Measures Service Efficiency Service Efficiency Service Effectiveness Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Mode Passenger Trip Unlinked Trips per Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Vehicle Revenue Mile Demand Response \$2.73 \$21.79 Demand Response \$3.96 0.7	1,715							-	1		
Service Efficiency Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Mode Parsenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Vehicle Revenue Mile Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Mile	5,701							-			
Service Efficiency Service Effectiveness Operating Expenses per Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$2.73 \$21.79	7,416	237,513	40,180	\$144,496		\$8,033	\$301,126		5	Total	
Operating Expenses per Operating Expenses per oper Unlinked Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vel Demand Response \$2.73 \$21.79 Demand Response \$3.96 0.7										Performance Measures	
Operating Expenses per Mode Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour per Unlinked Unlinked Trips per Passenger Trip Unlinked Trips per Vehicle Revenue Mile Vehicle		Service Effectiveness					vice Efficiency	Serv			
Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle R							_	• "			
Demand Response \$2.73 \$21.79 Demand Response \$3.96 0.7	Unlinked Trips per										
	/ehicle Revenue Hour										
	5.5 5.4	0.7	\$3.96 \$8.58				\$21.79 \$46.26		\$2.73 \$1.18		
Bus \$1.18 \$40.20 Bus \$6.38 0.1 Total \$1.27 \$40.60 Total \$7.49 0.2	5.4 5.4								• -		

