

Via Mobility Services

2019 Annual Agency Profile

General Information

Service Consumption

140,696 Annual Unlinked Trips (UPT)

Service Supplied

681,250 Annual Vehicle Revenue Miles (VRM)
 63,547 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,785,930 Total Operating Expenses

Database Information

NTDID: 8R01-80285

Reporter Type: Rural General Public Transit

Financial Information

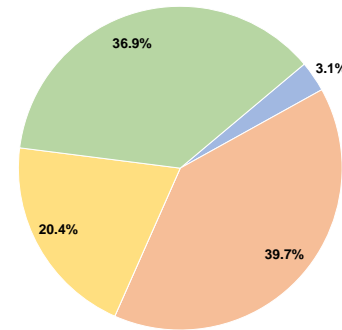
Sources of Operating Funds Expended

Fare Revenues	\$146,227	3.1%
Local Funds	\$1,899,154	39.7%
State Funds	\$0	0.0%
Federal Assistance	\$975,480	20.4%
Other Funds	\$1,765,069	36.9%
Total Operating Funds Expended	\$4,785,930	100.0%

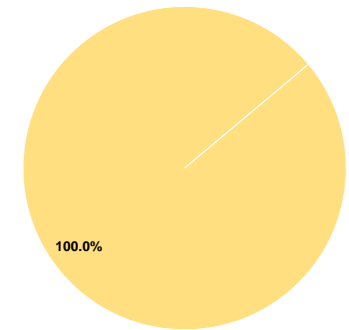
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$76,905	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$76,905	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	48	-	\$4,785,930	\$146,227	\$76,905	140,696	681,250	63,547
Total	48	-	\$4,785,930	\$146,227	\$76,905	140,696	681,250	63,547

Performance Measures

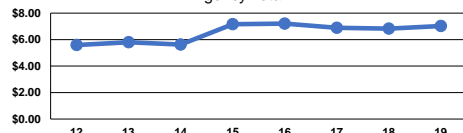
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.03	\$75.31
Total	\$7.03	\$75.31

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.02	0.2	2.2
Total	\$34.02	0.2	2.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

