

Town of Mountain Village

2019 Annual Agency Profile

General Information

Service Consumption

3,201,985 Annual Unlinked Trips (UPT)

Service Supplied

3,914,945 Annual Vehicle Revenue Miles (VRM)

348,945 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,766,117 Total Operating Expenses

Database Information

NTDID: 8R01-80256

Reporter Type: Rural General Public Transit

Financial Information

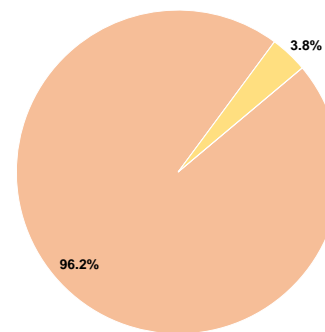
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,624,876	96.2%
State Funds	\$0	0.0%
Federal Assistance	\$141,241	3.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,766,117	100.0%

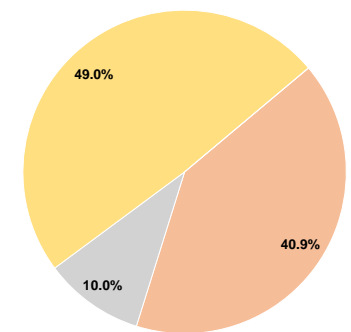
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$484,874	40.9%
State Funds	\$118,800	10.0%
Federal Assistance	\$580,770	49.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,184,444	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$132,289	\$0	\$0	50,382	48,981	3,152
Aerial Tramway	68	-	\$3,633,828	\$0	\$1,184,444	3,151,603	3,865,964	345,793
Total	72	-	\$3,766,117	\$0	\$1,184,444	3,201,985	3,914,945	348,945

Performance Measures

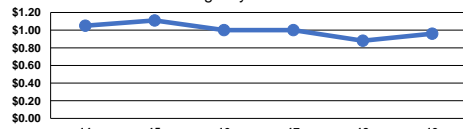
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.70	\$41.97
Aerial Tramway	\$0.94	\$10.51
Total	\$0.96	\$10.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.63	1.0	16.0
Aerial Tramway	\$1.15	0.8	9.1
Total	\$1.18	0.8	9.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

