Fort Belknap Indian Community

2019 Annual Agency Profile

656 Agency Main Street P.O. Box 66 Harlem, MT 59526 Transportation Director: Mr. Carl Healy SR 406-353-2447

General Information

Federally Recognized Tribal Statistical Areas

Fort Belknap Reservation and Off-Reservation Trust Land, MT

Service Consumption

10,628 Annual Unlinked Trips (UPT)

Service Supplied

88,831 Annual Vehicle Revenue Miles (VRM) 3,396 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 88170

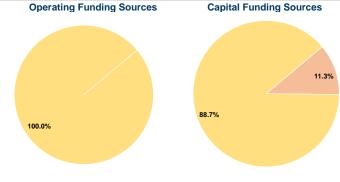
Reporter Type: Tribal Reporter

Financial Information



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,000	11.3%
State Funds	\$0	0.0%
Federal Assistance	\$172,924	88.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$194,924	100.0%



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Bus	2	-	\$247,076	\$0	\$194,924	10,628	88,831	3,396	3.8
Total	2	-	\$247,076	\$0	\$194,924	10,628	88,831	3,396	

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Performance Measures

Service Efficiency

\$2.78

\$2.78

Operating Expenses po	er
Vehicle Revenue Hor	ur
\$72.7	76
\$72.7	76

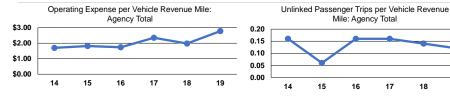
Mode Bus Total

Hene of

Service Effectiveness Operating Expenses per Unlinked Unlinked Trips per

Passenger

Inlinked ger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$23.25	0.1	3.1
\$23.25	0.1	3.1



Operating Expenses per

Vehicle Revenue Mile

Notes:

Mode

Total

Bus

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.