

### General Information

#### Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO  
668 Square Miles  
2,374,203 Population  
18 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
See Below

#### Service Consumption

6,635,915 Annual Passenger Miles (PMT)  
167,632 Annual Unlinked Trips (UPT)  
609 Average Weekday Unlinked Trips  
95 Average Saturday Unlinked Trips  
73 Average Sunday Unlinked Trips

#### Database Information

NTDID: 80109  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fares and Directly Generated	\$905,384	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

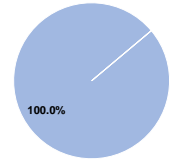
**Total Operating Funds Expended** **\$905,384** 100.0%

#### Sources of Capital Funds Expended

Fund Source	Amount
Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

**Total Capital Funds Expended** **\$0**

#### Operating Funding Sources



### Modal Characteristics

#### Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Vanpool	92	-	\$0	\$0	\$0	\$0	\$0
Total	92	-	\$0	\$0	\$0	\$0	\$0

#### Summary of Operating Expenses (OE)

Labor	\$296,763	33.8%
Materials and Supplies	\$188,333	21.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$391,760	44.7%
<b>Total Operating Expenses</b>	<b>\$876,856</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$28,528	
Purchased Transportation (Reported Separately)	\$0	

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Vanpool	\$876,856	\$777,943	\$0	6,635,915	167,632	1,633,418	42,994	0.0	92	92	0.0%	0.3
<b>Total</b>	<b>\$876,856</b>	<b>\$777,943</b>	<b>\$0</b>	<b>6,635,915</b>	<b>167,632</b>	<b>1,633,418</b>	<b>42,994</b>	<b>0.0</b>	<b>92</b>	<b>92</b>	<b>0.0%</b>	

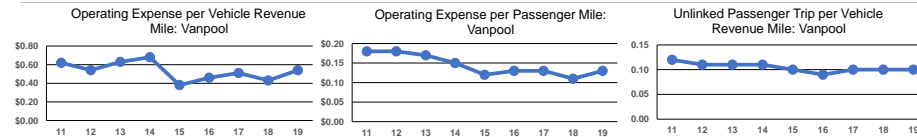
#### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.54	\$20.39	Vanpool
<b>Total</b>	<b>\$0.54</b>	<b>\$20.39</b>	<b>Total</b>

#### Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$0.13	\$5.23	0.1	3.9
<b>\$0.13</b>	<b>\$5.23</b>	<b>0.1</b>	<b>3.9</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Other UZAs Served:** 0 Colorado Non-UZA, 73 Colorado Springs, CO, 141 Fort Collins, CO, 264 Greeley, CO, 274 Boulder, CO, 320 Longmont, CO, 361 Lafayette-Louisville-Erie, CO