

Bis-Man Transit Board

2019 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Bismarck, ND
39 **Square Miles**
81,955 **Population**
349 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Dakota Non-UZA

Service Area Statistics

56 **Square Miles**
99,142 **Population**

Service Consumption

211,147 **Annual Unlinked Trips (UPT)**

Service Supplied

869,850 **Annual Vehicle Revenue Miles (VRM)**
59,426 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 80019

Reporter Type: Reduced Reporter

Financial Information

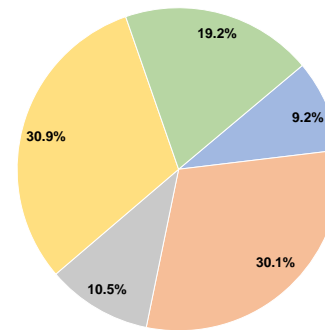
Sources of Operating Funds Expended

Fare Revenues	\$377,174	9.2%
Local Funds	\$1,233,356	30.1%
State Funds	\$431,360	10.5%
Federal Assistance	\$1,266,652	30.9%
Other Funds	\$786,554	19.2%
Total Operating Funds Expended	\$4,095,096	100.0%

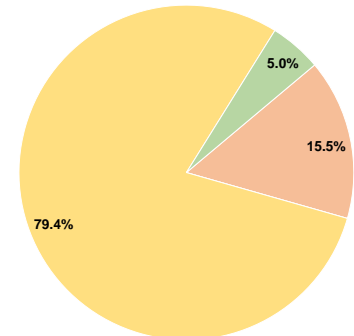
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$231,858	15.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,186,292	79.4%
Other Funds	\$75,000	5.0%
Total Capital Funds Expended	\$1,493,150	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	-	20	\$2,537,027	\$303,168	\$657,631	108,609	523,427	38,615	2.3
Bus	-	6	\$1,558,069	\$74,006	\$835,519	102,538	346,423	20,811	8.5
Total	-	26	\$4,095,096	\$377,174	\$1,493,150	211,147	869,850	59,426	

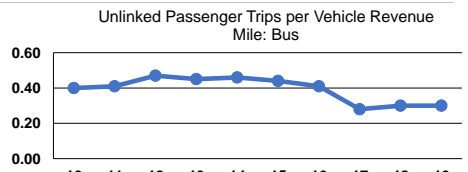
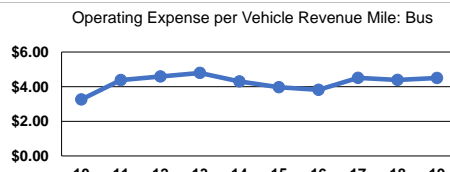
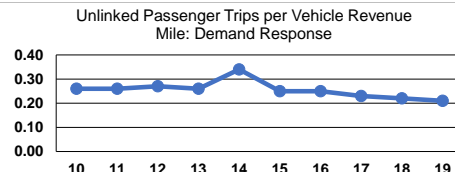
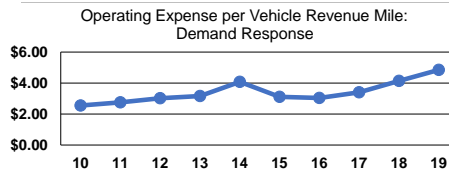
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.85	\$65.70
Bus	\$4.50	\$74.87
Total	\$4.71	\$68.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.36	0.2	2.8
Bus	\$15.20	0.3	4.9
Total	\$19.39	0.2	3.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.