

Great Falls Transit District

2019 Annual Agency Profile

General Manager: Mr. James Helgeson
(406)727-0382

General Information

Urbanized Area Statistics - 2010 Census
Great Falls, MT
31 Square Miles
65,207 Population
422 Pop. Rank out of 498 UZAs

Service Consumption
1,317,910 Annual Passenger Miles (PMT)
441,765 Annual Unlinked Trips (UPT)
1,614 Average Weekday Unlinked Trips
665 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 80012
Reporter Type: Full Reporter

Service Area Statistics
20 Square Miles
64,010 Population

Service Supplied
624,598 Annual Vehicle Revenue Miles (VRM)
50,408 Annual Vehicle Revenue Hours (VRH)
21 Vehicles Operated in Maximum Service (VOMS)
29 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

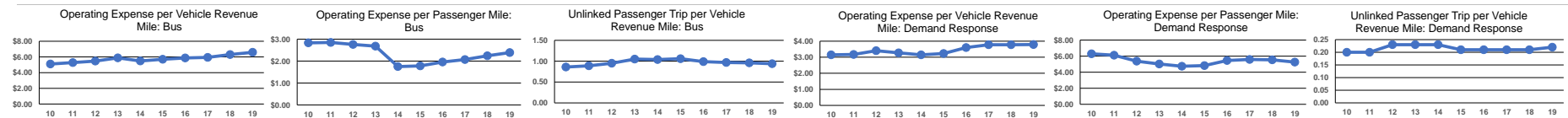
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	8	-	\$35,539	\$0	\$0	\$0	\$35,539
Bus	13	-	\$2,183,297	\$17,506	\$24,525	\$40,764	\$2,266,092
Total	21	-	\$2,218,836	\$17,506	\$24,525	\$40,764	\$2,301,631

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$752,871	\$84,571	\$35,539	143,133	43,414	198,647	17,156	0.0	10	8	20.0%	2.8
Bus	\$2,806,207	\$202,725	\$2,266,092	1,174,777	398,351	425,951	33,252	0.0	19	13	31.6%	7.5
Total	\$3,559,078	\$287,296	\$2,301,631	1,317,910	441,765	624,598	50,408	0.0	29	21	27.6%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.79	\$43.88	Demand Response	\$17.34	0.2
Bus	\$6.59	\$84.39	Bus	\$7.04	0.9
Total	\$5.70	\$70.61	Total	\$8.06	0.7



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$491,503 13.8%
Local Funds \$1,408,910 39.6%
State Funds \$341,429 9.6%
Federal Assistance \$1,317,236 37.0%

Total Operating Funds Expended \$3,559,078 100.0%

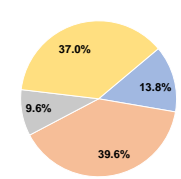
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$483,250 21.0%
State Funds \$0 0.0%
Federal Assistance \$1,818,381 79.0%

Total Capital Funds Expended \$2,301,631 100.0%

Summary of Operating Expenses (OE)

Labor \$2,552,948 71.7%
Materials and Supplies \$581,065 16.3%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$425,065 11.9%
Total Operating Expenses \$3,559,078 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

